

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2003

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2004 AS OF 10/31/03	EXPENDITURES FY 2004 AS OF 10/31/03	ENCUMBRANCES AS OF 10/31/03	UNENCUMBERED ENDING BALANCE AS OF 10/31/03
S-00-276-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	20,059	20,059	189,589	(188,730)
S-00-277-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	4,750	4,750	156,954	(156,954)
S-01-270-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	8,363	8,363	12,388	(12,388)
S-01-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	194,714	194,714	976,131	(976,131)
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	67,514	68,686	63,886	(63,886)
S-01-273-A	Upcountry Maui Watershed Project, Maui - Construction	N	0	0	303,700	(303,700)
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	41,600	41,600	163,470	(163,470)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	0	0
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	32,086	32,086	415,746	(415,746)
S-02-274-A	Upcountry Maui Watershed Project, Maui - Construction	N	0	0	0	0
S-217-A	Decision Support System for Evaluating Threats of Invasive Bird Species	N	0	1,454	0	0
S-219-A	Hawaii Brown Tree Snake Detector Program	N	335,056	78,504	64,009	440,099
S-224-A	Operation & Maintenance of Kekaha Drainage System	N	134,630	311,978	505,057	(440,639)
S-225-A	Promote Specialty Crops	N	2,761	154,465	398,400	9,056
S-226-A	Exploration of Biological Control of Melon Fly	N	0	165	0	5,375
S-227-A	Pest Detection Activity	N	6,000	1,768	60,036	(54,036)
S-228-A	Animal Disease Preparedness and Surveillance	N	255	4,013	934	6,941
S-229-A	U. S. - Egypt Fountain Grass	N	0	7,173	2,400	1

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S-230-A	National Organic Certification Cost-Share Program	N	0	14,315	488	20,197
S-231-A	Pesticide Environmental Stewardship	N	0	0	0	0
S-232-A	Voluntary Scrapie Flock Certification Program (VSFCP)	N	0	0	0	0
S-233-A	Voluntary Johne's Disease Herd Status Program (VJDHSP)	N	0	0	0	0
S-234-A	Foreign Animal Disease (FAD) and Bovine Spongiform Encephalopathy (BSE) Surveillance	N	0	0	0	0
S-235-A	Swine Health Protection (SHP)	N	0	0	0	0
S-236-A	Alien Species Action Plan	N	0	0	0	0
T-901-A	OHA Ceded Land Proceeds	T	3,000	0	0	3,000
T-902-A	Contribution of Overtime, Plant Quarantine Inspection	T	149,476	144,426	0	20,925
T-903-A	Temporary Deposits, Marketing	T	58,085	29,317	0	50,200
T-904-A	Temporary Deposits, Plant Industry	T	0	10,000	0	13,700
T-906-A	Producers Settlement Fund	T	52,114	52,114	0	0
T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0	0	0	0
T-908-A	Temporary Deposits	T	3,247	0	0	10,787
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	0	0	0	0

STATE OF HAWAII
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REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM NOVEMBER 1, 2002 TO OCTOBER 31, 2003

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	Federal funds	To deposit and expend funds from federal grant
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	Federal funds	To deposit and expend funds from federal grant
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	Federal funds	To deposit and expend funds from federal grant
S-02-274-A	Upcountry Maui Watershed Project, Maui - Construction	Federal funds	To deposit and expend funds from federal grant
S-03-229-A	U. S. - Egypt Fountain Grass	Federal funds	To deposit and expend funds from federal grant
S-03-230-A	National Organic Certification Cost-Share Program	Federal funds	To deposit and expend funds from federal grant
S-04-231-A	Pesticide Environmental Stewardship	Federal funds	To deposit and expend funds from federal grant
S-04-232-A	Voluntary Scrapie Flock Certification Program (VSFCP)	Federal funds	To deposit and expend funds from federal grant
S-04-233-A	Voluntary Johne's Disease Herd Status Program (VJDHSP)	Federal funds	To deposit and expend funds from federal grant
S-04-234-A	Foreign Animal Disease (FAD) and Bovine Spongiform Encephalopathy (BSE) Surveillance	Federal funds	To deposit and expend funds from federal grant
S-04-235-A	Swine Health Protection (SHP)	Federal funds	To deposit and expend funds from federal grant
S-04-236-A	Alien Species Action Plan	Federal funds received by DOT	To deposit and expend funds from DOT
T-04-901-A	OHA Ceded Land Proceeds	Lease rental from ceded lands	To deposit, accumulate and transfer funds to Office of Hawaiian Affairs (OHA)
T-04-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	Receipts from State cultivated sugarcane lands	To deposit and transfer funds to Dept. of Hawaiian Home Lands (DHHL)
T-04-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	Security deposits from Kekaha agricultural lands	To deposit and hold security deposits until the end of the lease period