

REPORT TO THE TWENTY-FOURTH LEGISLATURE
STATE OF HAWAII
2007 SESSION

IN COMPLIANCE WITH ACT 118, SLH 2006

DEPARTMENT OF AGRICULTURE'S
EXPENDITURE REPORT ON THE
EMERGENCY BUDGET RESERVE FUND

NOVEMBER 2006

**Act 118
Emergency Relief for Natural Disasters**

Department of Agriculture

**Expenditure Report
November 2006**

Appropriation: \$50,000

Detail: \$47,000 for proposed contract with USDA-NASS for conducting and summarizing farm surveys; and \$3,000 for proposed expenditures relating to drafting, editing and preparation of final study.

Purpose: Assess the economic impact of dam closures on agriculture in Hawaii by the Agricultural Development Division.

1. Location: All four counties (covering 136 dams)

2. Summary of Statewide Expenditures: \$0

A. Dates of Expenditure: Not Applicable.

B. Purpose and Description of Each Expenditure: Funds will be disbursed as follows:
Staff time to prepare data collection instrument (questionnaire), printing costs, aerial photographs to assist data collection efforts, time spent training field enumerators, manual editing, data validation and summarization program, and data review and analysis - \$28,000.
Salaries, per diem and travel related costs of field enumerators - \$19,000.
Survey instrument is being developed now. Field survey work will commence in March 2007 and is expected to be completed in July 2007.

C. Recipient of Payments: Not Applicable.

D. Funds not Authorized but Used for Purposes of Act: Not Applicable.

**Act 118
Emergency Relief for Natural Disasters**

Department of Agriculture

**Expenditure Report
November 2006**

Appropriation: \$1,000,000

Purpose: Restoration of Kailua Reservoir by the Agricultural Resource Management Division.

1. Location: Waimanalo
City and County of Honolulu

2. Summary of Statewide Expenditures: \$0

A. Dates of Expenditure: Not Applicable.

B. Purpose and Description of Each Expenditure: No expenditures have been made as of this date (see comments).

C. Recipient of Payments: Not Applicable.

D. Funds not Authorized but Used for Purposes of Act: Not Applicable.

3. Comments HDOA requested funds to complete a controlled breach and install erosion control measures to make the dam safe. However, Act 118 required that funds were to be used to restore Kailua Reservoir for flood control purposes. Kailua Reservoir was originally built to store and provide agricultural irrigation water, not for flood control. The reservoir was considered inactive and had been replaced 13 years ago by a larger irrigation reservoir in Waimanalo built to modern standards. Building a flood control device to current standards would require studies, permits, and resources far beyond the resources allocated here.