

REPORT TO THE TWENTY-FOURTH LEGISLATURE  
STATE OF HAWAII  
2007 SESSION

IN COMPLIANCE WITH ACT 118, SLH 2006

DEPARTMENT OF AGRICULTURE'S  
EXPENDITURE REPORT ON THE  
EMERGENCY BUDGET RESERVE FUND

JULY 2007

**ACT 118  
EMERGENCY RELIEF FOR NATURAL DISASTERS**

**Department of Agriculture**

**Expenditure Report  
July 2007**

APPROPRIATION: \$50,000

DETAIL: \$47,000 for proposed contract with USDA-NASS for conducting and summarizing farm surveys; and \$3,000 for proposed expenditures relating to drafting, editing and preparation of final study.

PURPOSE: Assess the economic impact of dam closures on agriculture in Hawaii by the Agricultural Development Division.

1. Location: All four counties (covering 136 dams)

2. Summary of Statewide Expenditures: \$0

A. Dates of Expenditure: Not Applicable.

B. Purpose and Description of Each Expenditure: Funds allocated were disbursed as follows:  
Staff time to prepare data collection instrument (questionnaire), printing costs, aerial photographs to assist data collection efforts, time spent training field enumerators, manual editing, data validation and summarization program, and data review and analysis - \$28,000.  
  
Salaries, per diem and travel related costs of field enumerators - \$19,000.  
  
The remaining amount will be use for printing, postage, office supplies, and travel related costs of economist/economic development specialist required in preparing final document - \$3,000.

C. Recipient of Payments: Not Applicable.

D. Funds not Authorized but Used for Purposes of Act: Not Applicable.

3. Comments: Data analysis activities are underway. Final report is expected to be published in the fall of 2007.

**Act 118  
Emergency Relief for Natural Disasters**

**Department of Agriculture**

**Expenditure Report  
July 2007**

Appropriation:	\$1,000,000
Purpose:	Restoration of Kailua Reservoir by the Agricultural Resource Management Division.
1. Location:	Waimanalo City and County of Honolulu
2. Summary of Statewide Expenditures:	\$0
A. Dates of Expenditure:	Not Applicable.
B. Purpose and Description of Each Expenditure:	No expenditures have been made as of this date (see comments).
C. Recipient of Payments:	Not Applicable.
D. Funds not Authorized but Used for Purposes of Act:	Not Applicable.
3. Comments	HDOA requested funds to complete a controlled breach and install erosion control measures to make the dam safe. However, the funds appropriated in Act 118 could not be used for that purpose as it required that funds were to be used to restore Kailua Reservoir for <u>flood control</u> purposes. Kailua Reservoir was originally built to store and provide agricultural irrigation water, not for flood control. The reservoir was considered inactive and had been replaced 13 years ago by a larger irrigation reservoir in Waimanalo built to modern standards. Building a flood control device to current standards would require studies, permits, and resources far beyond the resources allocated here.