

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2013 TO JUNE 30, 2014

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-501-A	Agricultural Management Assistance Organic Certification cost Share Program	Federal Funds	To deposit and expend funds from federal grant
S-502-A	Market Research & Development for Aquaponics	Federal Funds	To deposit and expend funds from federal grant

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/14

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2014 AS OF 6/30/14	EXPENDITURES FY 2014 AS OF 6/30/14	ENCUMBRANCES AS OF 6/30/14	UNENCUMBERED ENDING BALANCE AS OF 6/30/14
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	0.00	0.00	2,438.91	(2,438.91)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	427,750.00	(427,750.00)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	92,634.67	66,011.67	197,467.79	(170,844.79)
S-02-274-A	Upcountry Maui Watershed Project, Maui - Construction	N	33,163.98	33,163.98	0.00	0.00
S-02-275-A	Lower Hamakua Ditch Watershed, Hawaii-Plans	N	0.00	0.00	0.00	0.00
S-02-276-A	Lower Hamakua Ditch Watershed, Hawaii-Design	N	2,000.00	2,000.00	73,368.00	(73,368.00)
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	819,000.00	(819,000.00)
S-07-275-A	Flood-proofing of the Lower Hamakua Ditch	N	0.00	0.00	10,692.00	(10,692.00)
S-08-280-A	Upcountry Maui Watershed, Maui - Design	N	51,437.50	51,437.50	31,005.00	(31,005.00)
S-204-A	Farm Bill - Pathway Analysis	N	0.00	7,756.14	0.00	0.00
S-207-A	National Organic Certification Cost Share	N	0.00	877.17	0.00	0.00
S-208-A	Agricultural Management Assistance Organic Certification cost Share Program	N	0.00	3,827.73	0.00	0.00
S-209-A	Hawaii Specialty Crops-Enhance Markets	N	952.94	51,365.85	0.00	40.60
S-210-A	System Approach Pest Management Potted Plants - Farm Bill	N	1,848.13	27,026.66	0.00	0.00
S-214-A	Hawaii Specialty Crops-Grow Demand	N	0.00	0.00	0.00	11.16
S-215-A	ID Pest Species, DNA Barcoding-Farm Bill	N	56,308.27	0.00	111,730.35	0.00
S-216-A	Varroa Mite Control in Hawaii	N	0.00	45,760.00	0.00	0.00
S-217-A	National Organic Certification Cost-Share	N				
S-219-A	Agricultural Management Assistance Organic Certification cost Share Program	N	34,625.45	35,168.60	613.13	(541.26)
S-225-A	Hawaii Specialty Crops - Enhance Competitiveness	N	34.28	15,851.39	0.00	8.94
S-227-A	USDA-Quick Response Marketing Fund	N				
S-228-A	Specialty Crop Block Grant Program – Farm Bill	N	132,128.16	183,304.67	230,308.00	(182,070.97)
S-236-A	Alien Species Action Plan	N	4.13	0.00	0.00	22.09
S-251-A	Increased Inspection	N	120,477.50	99,732.64	488.63	43,788.69
S-253-A	2006 State Homeland Security	N	7.18	0.00	0.00	2,647.41
S-259-A	Brown Tree Snake(BTS) Rapid Response & Grass Carp Control	N	2,010.00	2,010.00	0.00	0.00
S-263-A	Buy Fresh, Buy Local Specialty Crops	N	3.58	0.00	0.00	1,281.87
S-265-A	ADP-ARRA Funds	N	0.18	0.00	0.00	280.77
S-353-A	Food Security Metrics System	R	116,000.00	160,000.00	90,000.00	0.00
S-501-A	Agricultural Management Assistance Organic Certification Cost Share Program	P	8,458.49	2,713.13	0.00	5,745.36
S-502-A	Market Research & Development for Aquaponics	P	0.00	0.00	0.00	0.00
T-901-A	OHA Ceded Land Proceeds	T	437,178.26	518,264.73	0.00	40,760.88
T-905-A	Security Deposits - AG Park & Non-AG Park	T	4,122.00	0.00	0.00	156,251.34
T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	10,134.11	236.35	0.00	55,423.82
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	5,639.68	0.00	0.00	59,057.30
T-912-A	DHHL Entitlement Proceeds	T	5,246.55	12,687.99	0.00	106.28
T-913-A	County of Hawaii, Buy Fresh, Buy Local Grant Year 2	T	0.00	0.00	0.00	0.00