



<b>List of Tables and Charts</b>	
<b>Hawaii Board of Agriculture</b>	<b>45</b>
<b>Organizational Chart</b>	<b>46</b>
<b>Financial Statements</b>	
<b>General Funds (Operating Funds)</b>	<b>47</b>
<b>Special Funds</b>	<b>48 - 49</b>
<b>Bond Funds</b>	<b>50 - 52</b>
<b>Revolving Funds</b>	<b>53</b>
<b>CIP Funds</b>	<b>54</b>
<b>Trust Funds</b>	<b>55</b>
<b>Agricultural Loan Division Charts</b>	<b>56</b>
<b>Agricultural Resource Management Division</b>	
<b>Lease Dispositions</b>	<b>57</b>
<b>Honokaa-Paauilo Irrigation System</b>	<b>57</b>
<b>Waimanalo Irrigation System</b>	<b>58</b>
<b>Kahuku Agricultural Park Irrigation System</b>	<b>58</b>
<b>Molokai Irrigation System</b>	<b>58</b>
<b>Waimea Irrigation System</b>	<b>58</b>
<b>Animal Industry Division</b>	
<b>Animal Importations and Inspections</b>	<b>59</b>
<b>Non-compliance: Pre &amp; Post-Shipment Requirements</b>	<b>59</b>
<b>Disease Surveillance Testing</b>	<b>59</b>
<b>Specimen Examinations</b>	<b>59</b>
<b>Plant Industry Division</b>	
<b>Pesticides Branch Activities</b>	<b>60</b>
<b>Noxious Weed Control Activities</b>	<b>60</b>
<b>Seed Regulation Activities</b>	<b>60</b>
<b>Plant Pest Control Activities</b>	<b>61</b>
<b>Import Activities</b>	<b>62</b>
<b>Brown Treesnake Activities</b>	<b>62</b>
<b>Export Activities</b>	<b>62</b>
<b>Plant Quarantine Branch Revenues</b>	<b>62</b>
<b>Citations and Summons</b>	<b>62</b>
<b>Educational Activities</b>	<b>62</b>
<b>Quality Assurance Division</b>	
<b>Commodities Branch Activities</b>	<b>63</b>
<b>Measurement Standards Branch Activities</b>	<b>63</b>



HAWAII BOARD OF AGRICULTURE



**Sandra Lee Kunimoto**  
Chairperson  
01/03 - present



**Alan Gottlieb**  
Member-at-Large  
1st term ends  
06/30/09



**Craig Rasmussen**  
Member-at-Large  
1st term ends  
6/30/09



**Carl Carlson, Jr.**  
Member-at-Large  
1st term ends  
6/30/06



**Douglas MacCluer**  
Maui County Member  
1st term ends  
6/30/08



**Wes Sahara**  
Kauai County Member  
Term ended  
6/30/06\*



**Benjamin K. Lindsey**  
Hawaii County Member  
2nd term ended  
6/30/06\*\*



**Peter Young**  
Ex Officio Voting Member  
Chairperson,  
Board of Land & Natural  
Resources  
12/02 - present



**Ted Liu**  
Ex Officio Voting Member  
Director, Dept. of  
Business, Economic  
Development & Tourism  
12/02 - present



**Dr. Andrew Hashimoto**  
Ex Officio Voting Member  
Dean, College of Tropical  
Agriculture & Human  
Resources, University of  
Hawaii  
01/01 - present

DEPARTMENT OF AGRICULTURE  
OFFICE OF THE CHAIRPERSON



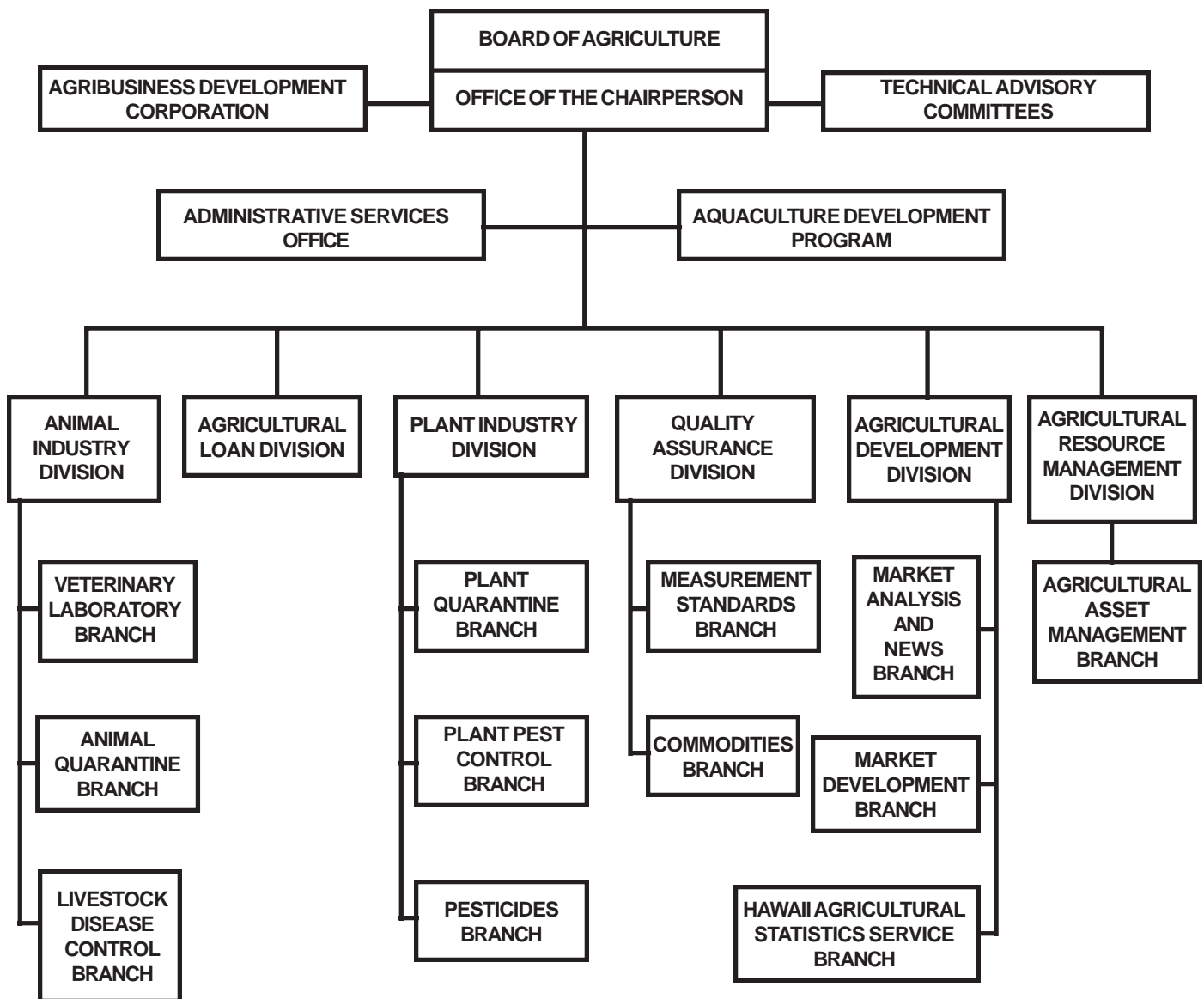
**Duane K. Okamoto**  
Deputy to the  
Chairperson  
4/05 - present

\* Interim Member Laurie Ho appointed in 8/06

\*\* Diane Ley appointed to 1st term beginning 7/06



### HAWAII DEPARTMENT OF AGRICULTURE ORGANIZATIONAL CHART



## Financial Statement - General Fund FY 2006



### FINANCIAL STATEMENT - GENERAL FUND (Operating Funds) July 1, 2005 - June 30, 2006

Title of Fund	Fund No.	Appropriation Incl Transfers 2005-2006	Restricted	Allocation 2005-2006	Personal Services	Other Current Expenses	Total Expenditures 2005-2006	Outstanding Encumbrances 06/30/06	Balance 06/30/06
<b>AGR 122 - PLANT PEST &amp; DISEASE CONTROL</b>									
Administration	122-0045	178,068		178,068	148,117	25,239	173,356	2,917	1,795
Plant Quarantine	122-0050	3,114,949		3,114,949	2,755,223	194,444	2,949,667	165,166	116
Plant Pest Control									
Biological Control	122-0060	874,719		874,719	760,911	70,304	831,215	42,848	656
Chemical Mechanical	122-0070	511,530		511,530	461,235	43,199	504,434	5,111	1,985
<b>AGR 132 - ANIMAL DISEASE CONTROL</b>									
Administration	132-0015	170,428		170,428	154,360	12,505	166,865	3,534	29
Livestock Disease Control	132-0017	579,728		579,728	482,899	66,735	549,634	28,189	1,905
Veterinary Laboratory	132-0025	473,231		473,231	373,843	87,944	461,787	11,443	1
<b>AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT</b>									
Administration	141-0009	158,851		158,851	125,494	3,966	129,460	29,287	104
Irrigation Systems	141-0011	475,000		475,000	0	425,000	425,000	50,000	0
2006StormDamageRelief	323-0011	1,200,000		1,200,000			0	1,200,000	0
<b>AGR 151 - QUALITY &amp; PRICE ASSURANCE</b>									
Administration	151-0150	61,627		61,627	46,910	4,498	51,408	569	9,650
Commodities	151-0090	1,209,386		1,209,386	1,036,087	86,520	1,122,607	86,603	176
<b>AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM</b>									
	153-0007	532,262		532,262	405,029	85,644	490,673	41,212	377
<b>AGR 161 - AGRIBUSINESS DEVELOPMENT &amp; RESEARCH</b>									
Agribusiness Development Corporation	161-0003	140,558		140,558		140,558	140,558	0	0
<b>AGR 171 - AGRICULTURAL DEVELOPMENT &amp; MARKETING</b>									
Agricultural Commodities Research & Development	171-0002	484,241		484,241		45,477	45,477	438,764	0
Administration	171-0085	113,924		113,924	102,059	9,026	111,085	1,839	1,000
Market Development	171-0095	658,365		658,365	255,559	132,312	387,871	267,196	3,298
Hawaii Agricultural Statistics Services	171-0100	466,093		466,093	406,538	26,717	433,255	32,768	70
Market Analysis & News	171-0110	143,943		143,943	102,614	32,004	134,618	8,719	606
Agricultural Research & Market Development	320-0095	500,000		500,000		250,000	250,000	250,000	0
Emergency Relief-Assess Impact of Dams & Reservoirs	322-0100	50,000		50,000			0	0	50,000
<b>AGR 192 - GENERAL ADMINISTRATION</b>									
Administration	192-0001	1,674,290		1,674,290	1,386,161	199,095	1,585,256	85,008	4,026
Protocol Fund	198-0001	1,030		1,030		1,026	1,026	0	4
Agricultural Development & Agricultural Land Protection	321-0001	75,000		75,000			0	0	75,000
<b>AGR 812 - MEASUREMENT STANDARDS</b>									
Measurement Standards	012-0120	671,431		671,431	497,580	106,550	604,130	66,457	844
<b>AGR 846 - PESTICIDES</b>									
	046-0075	847,681		847,681	756,583	16,262	772,845	74,347	489
<b>TOTAL</b>		<b>15,366,335</b>	<b>0</b>	<b>15,366,335</b>	<b>10,257,202</b>	<b>2,065,025</b>	<b>12,322,227</b>	<b>2,891,977</b>	<b>152,131</b>



## Financial Statement - Special Funds FY 2006

### FINANCIAL STATEMENT - SPECIAL FUNDS July 1, 2005 - June 30, 2006

Title of Fund	Fund No.	Cash Balance 07/01/05	Transfers 2005-2006	Receipts 2005-2006	Personal Services	Other Current Expenses	Total Expenditures 2005-2006	Cash Balance 06/30/06	Outstanding Encumbrances 06/30/06
<b>AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE</b>									
Agricultural Loan Reserve Fund									
	S-301	2,052,934		1,301,211	599,232	294,600	893,832	2,460,313	78,824
Aquaculture Loan Reserve Fund									
	S-310	142,423		57,235			0	199,658	0
<b>AGR 122 - PLANT PEST &amp; DISEASE CONTROL</b>									
Cooperative National Plant Pest Survey Program, Federal									
	S-201	0		90,000		28,898	28,898	61,102	40,900
Research & Development for the Brown Tree Snake, Federal									
	S-211	18,166		206,304	188,059	2,854	190,913	33,557	0
Hawaii Brown Tree Snake Detector Program, Federal									
	S-219	121,084		125,094	84,625	110,031	194,656	51,522	95,767
Exploration for Biological Control of Melon Fly, Federal									
	S-226	9,139		0		4,616	4,616	4,523	3,623
Alien Species Action Plan, Federal (DOT)									
	S-236	0		0			0	0	5,378
Survey/Detection of Red Imported Fire Ant, Federal									
	S-240	0		2,000		600	600	1,400	858
Detection Surveys for Papaya Mealybug, Federal									
	S-241	0		45,805		16,509	16,509	29,296	13,764
Survey for Giant Salvinia and Fireweed Federal									
	S-242	27,835		0		27,835	27,835	0	0
Survey for Glassy-Winged Sharpshooter, Federal									
	S-243	193		55,000		21,500	21,500	33,693	15,750
Seed Sampling Processing Services, Federal									
	S-246	0		2,299		2,299	2,299	0	0
Fireweed (Federal)									
	S-247	0		6,618			0	6,618	5,950
Biotechnology Program Development (Federal)									
	S-248	0		47,787		34,068	34,068	13,719	0
Plant Quarantine (Interagency Transfer)									
	S-314	4,985		195,688	95,532	14,268	109,800	90,873	10,051
Hawaii Invasive Species Council Funds(DLNR Delegation)									
	S-350	551,622	650,000	544	185,232	515,050	700,282	501,884	475,439
<b>AGR 131 - RABIES QUARANTINE</b>									
Animal Quarantine									
	S-318	765,622		2,544,809	1,626,364	663,025	2,289,389	1,021,042	101,861
<b>AGR 132 - ANIMAL DISEASE CONTROL</b>									
Voluntary Scrapie Flock Certification Program, Federal									
	S-232	8,654		9,930		8,661	8,661	9,923	0
Voluntary Johne's Disease Herd Status Program, Federal									
	S-233	7,635		68,099		69,929	69,929	5,805	2,995
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal									
	S-234	35,671		51,000	0	86,144	86,144	527	0
Swine Health Protection, Federal									
	S-235	33,822		55,104		88,331	88,331	595	0
National Animal Identification System (Federal)									
	S-245	0		97,000		36,742	36,742	60,258	53,546
State Homeland Security (Federal-Civil Defense)									
	S-249	0		0			0	0	47,900
Contribution of Animal Quarantine Holding Facility									
	S-316	4,490		334,242	338,685		338,685	47	0

(Table continued on next page)

Financial Statement - Special Funds FY 2006



**FINANCIAL STATEMENT - SPECIAL FUNDS (continued)**  
**July 1, 2005 - June 30, 2006**

Title of Fund	Fund No.	Cash Balance 07/01/05	Transfers 2005-2006	Receipts 2005-2006	Personal Services	Other Current Expenses	Total Expenditures 2005-2006	Cash Balance 06/30/06	Outstanding Encumbrances 06/30/06
<b>(Continued from previous page)</b>									
<b>AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT</b>									
Hawaii Water Resources Study, Federal	S-218	0		21,024		21,024	21,024	0	174,976
Water Conservation Improvement Study (Federal)	S-251	0		0			0	0	50,000
Agricultural Park Special Fund	S-317	611,395		491,650	181,482	134,776	316,258	786,787	10,045
Agricultural Park Special Fund Escrow Account	S-327	103,966		2,229			0	106,195	0
<b>AGR 151 - QUALITY &amp; PRICE ASSURANCE</b>									
Commodities, Egg Product Inspection Act, Federal	S-202	1,630		15,383	10,608	4,207	14,815	2,198	0
Commodities, Seafood Inspection Program, Federal	S-220	719		3,263	3,075	43	3,118	864	0
Commodities, Meat Grading Program, Federal	S-221	959		0			0	959	0
National Organic Certification Cost -Share Program, Federal	S-230	0		24,488		24,417	24,417	71	0
Commodities, Milk Control	S-315	417,031		165,178	100,309	77,945	178,254	403,955	4,116
<b>AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM</b>									
Aquaculture Development, Federal	S-206	11,082		21,166	25,425	6,823	32,248	0	0
Aquaculture Development	S-328	34,451		771		38	38	35,184	0
<b>AGR 161 - AGRIBUSINESS DEVELOPMENT &amp; RESEARCH</b>									
Maintenance & Operation of Kekaha Drainage System, Federal	S-224	318,982		0		69,832	69,832	249,150	5,000
Pesticide Environmental Stewardship, Federal	S-231	3,240		0		3,240	3,240	0	0
<b>AGR 171 - AGRICULTURAL DEVELOPMENT &amp; MARKETING</b>									
Agricultural Market Information System, Federal	S-212	8,350		25,000		21,575	21,575	11,775	26,775
Economic Assessment of Select Hawaii Agricultural Exports, Federal	S-238	11,337		0		2,672	2,672	8,665	0
<b>AGR 846 - PESTICIDES</b>									
EPA/DOA Pesticide Enforcement Program, Federal	S-205	60,326		459,996	142,143	361,780	503,923	16,399	36,870
Cooperative Pesticide Recordkeeping Program, Federal	S-213	1,772		7,272	3,199	3,191	6,390	2,654	610
<b>TOTAL</b>		<b>5,369,515</b>	<b>650,000</b>	<b>6,533,189</b>	<b>3,583,970</b>	<b>2,757,523</b>	<b>6,341,493</b>	<b>6,211,211</b>	<b>1,260,998</b>



## Financial Statement - Bond Funds FY 2006

### FINANCIAL STATEMENT - BOND FUNDS July 1, 2005 - June 30, 2006

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2005-2006	Rever- sion	Allocation 2005-2006 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/06	Total Expend & Enc 2005-2006	Available Balance 06/30/06
<b>Upcountry Maui Watershed, Maui, Act 328/97</b>										
Plans	B-97-406	20		20	0	0	0	0	0	20
<b>Upcountry Maui Watershed, Maui, Act 328/97 (116/98)</b>										
Design	B-97-407	63		469	0	0	0	0	0	469
Design	B-97-801	1,000		1,000	0	0	0	0	0	1,000
Construction	B-97-802	0		608,776	0	0	608,776	0	608,776	0
<b>Lower Hamakua Ditch Water Project, Hawaii, Act 328/97 (116/98)</b>										
Design	B-98-403	0		6,300	0	0	0	6,300	6,300	0
Construction	B-98-404	63		79,316	0	0	54,062	3,681	57,743	21,573
<b>Drainage Improvements, Waimanalo Irrigation System, Oahu, Act 91/99</b>										
Plans	B-99-401	48,061		48,061	0	0	0	0	0	48,061
Land	B-99-402	25,000		25,000	0	0	0	0	0	25,000
Construction	B-99-404	89,128		89,128	0	0	0	0	0	89,128
<b>Lower Hamakua Ditch Watershed Project, Hawaii, Act 91/99</b>										
Plans	B-99-406	0		50	0	0	0	0	0	50
Land	B-99-407	58,000		58,000	0	0	0	0	0	58,000
Design	B-99-408	185		266	0	0	55	0	55	211
<b>Drainage Improvements, Waimanalo Irrigation System, Oahu, Act 91/99 (281/00)</b>										
Construction	B-00-400	27,484		27,484	0	0	0	0	0	27,484
<b>Lower Hamakua Ditch Watershed Project, Hawaii, Act 91/99 (281/00)</b>										
Plans	B-00-402	75		1,869	0	0	27	1,362	1,389	480
Land	B-00-403	40,125		40,125	0	0	500	0	500	39,625
Design	B-00-404	0		12,591	0	0	12,591	0	12,591	0
Construction	B-00-405	0		56,698	0	0	35,573	21,125	56,698	0
<b>Plantation Irrigation/Drainage System Improvements, Statewide, Act 259/01</b>										
Plans	B-01-400	134,756		186,348	0	0	50,178	1,592	51,770	134,578
Design	B-01-401	297,089		302,837	0	0	1,709	0	1,709	301,128
Construction	B-01-402	1,170,000		1,170,000	0	0	0	400,000	400,000	770,000
Equipment	B-01-403	0		200,114	0	0	0	200,114	200,114	0
<b>Lower Hamakua Ditch Watershed, Hawaii, Act 259/01</b>										
Plans	B-01-405	0		1,000	0	0	1,000	0	1,000	0
Land	B-01-406	0		1,000	0	0	1,000	0	1,000	0
Design	B-01-407	1,000		1,000	0	0	0	0	0	1,000
Construction	B-01-408	174		62,628	0	0	0	62,454	62,454	174
<b>Upcountry Maui Watershed, Maui, Act 259/0 ( 3/01, 177/02)</b>										
Design	B-01-800	499,260		499,260	0	0	1,613	503	2,116	497,144
Construction	B-01-801	15		1,198,408	0	0	550,313	648,080	1,198,393	15
Land	B-01-802	234,148		258,148	0	0	20,921	24,000	44,921	213,227
<b>Lower Hamakua Ditch Watershed, Hawaii, Act 259/01 (177/02)</b>										
Plans	B-02-400	30,000		49,280	0	0	6,676	15,221	21,897	27,383
Design	B-02-401	340,000		340,000	0	0	0	0	0	340,000
Construction	B-02-402	3,517,012		4,358,326	0	0	724,221	2,028,587	2,752,808	1,605,518

(Table continued on next page)



**FINANCIAL STATEMENT - BOND FUNDS (continued)**  
**July 1, 2005 - June 30, 2006**

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2005-2006	Rever- sion	Allocation 2005-2006 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/06	Total Expend & Enc 2005-2006	Available Balance 06/30/06
<b>(Continued from previous page)</b>										
<b>State Agricultural Water/Use Development Plan, Statewide, Act 259/01 (177/02)</b>										
Plans	B-02-406	27,066		78,184	0	0	50,025	1,718	51,743	26,441
<b>Agricultural Water/Infrastructure Development, Statewide, Act 259/01 (177/02)</b>										
Plans	B-02-407	1,000		1,000	0	0	0	0	0	1,000
Land	B-02-408	1,000		1,000	0	0	0	0	0	1,000
Design	B-02-409	1,000		1,000	0	0	0	0	0	1,000
Construction	B-02-410	1,671,878		1,761,695	0	0	0	89,507	89,507	1,672,188
Equipment	B-02-411	1,000		1,000	0	0	0	0	0	1,000
<b>Kekaha Drainage &amp; Irrigation System, Kauai, Act 259/01 (177/02)</b>										
Plans	B-02-417	250,000		250,000	0	0	0	0	0	250,000
Design	B-02-418	500,000		500,000	0	0	0	0	0	500,000
Construction	B-02-419	2,000,000		2,000,000	0	0	0	0	0	2,000,000
Equipment	B-02-420	250,000		250,000	0	0	0	0	0	250,000
<b>State Agricultural Water Use Development Plan, Statewide, Act 200/03</b>										
Plans	B-03-400				0				0	0
<b>Waianae Agricultural Park Drainage Improvements, Oahu, Act 200/03</b>										
Construction	B-03-401	2,181,828		2,188,245	0	(2,136,245)	52,000	0	52,000	0
<b>Molokai Irrigation System Improvements, Molokai, Act 200/03</b>										
Plans	B-03-402	200,000		200,000	0	(200,000)	0	0	0	0
<b>The Oceanic Institute, Hawaii, Act 200/03</b>										
Design	B-03-403	1,000		1,000	0	(1,000)	0	0	0	0
Construction	B-03-404	498,000		498,000	0	(498,000)	0	0	0	0
Equipment	B-03-405	1,000		1,000	0	(1,000)	0	0	0	0
<b>Molokai Irrigation System Improvements, Molokai, Act 41/04 (200/03)</b>										
Design	B-04-400	30,000		30,000	25,154	0	5,315	49,839	55,154	0
Construction	B-04-401	33,277		33,277	(25,154)	0	8,123	0	8,123	0
<b>Agricultural Water &amp; Infrastructure Development, Statewide, Act 41/04 (200/03)</b>										
Plans	B-04-404	50,000		50,000	0	0	0	0	0	50,000
Land	B-04-405	250,000		250,000	0	0	0	0	0	250,000
Design	B-04-406	50,000		50,000	0	0	0	0	0	50,000
Construction	B-04-407	2,453,171		2,600,000	0	0	0	146,829	146,829	2,453,171
Equipment	B-04-408	50,000		50,000	0	0	0	0	0	50,000
<b>Pauilo Rendereing Plant, Hawaii, Act 41/04 (200/03)</b>										
Plans	B-04-409	74,808		74,808	0	0	16,779	58,029	74,808	0
Design	B-04-410	75,000		75,000	0	(40,029)	0	34,971	34,971	0
Construction	B-04-411	750,000		750,000	0	(750,000)	0	0	0	0
Equipment	B-04-412	200,000		200,000	0	(200,000)	0	0	0	0
<b>Kauai Tropical Fruit Disinfestation, Kauai, Act 41/04 (200/03)</b>										
Design	B-04-413	50,000		50,000	0	(288)	46,956	2,756	49,712	0
Construction	B-04-414	100,000		100,000	0	(5,000)	0	95,000	95,000	0

(Table continued on next page)





## Financial Statement - Bond Funds FY 2006

### FINANCIAL STATEMENT - BOND FUNDS (continued) July 1, 2005 - June 30, 2006

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2005-2006	Rever- sion	Allocation 2005-2006 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/06	Total Expend & Enc 2005-2006	Available Balance 06/30/06
<b>(Continued from previous page)</b>										
<b>Waimea Irrigation System, Hawaii, Act 178/05</b>										
Plans	B-05-400	0		1,000	0	0	0	0	0	1,000
Design	B-05-401	0		39,000	14,000	0	0	0	0	53,000
Construction	B-05-402	0		310,000	(14,000)	0	0	0	0	296,000
<b>Molokai Irrigation System, Act 178/05</b>										
Plan	B-05-403	0		50,000	(50,000)	0	0	0	0	0
Design	B-05-404	0		250,000	(50,000)	0	0	177,707	177,707	22,293
Construction	B-05-405	0		449,000	101,000	0	0	0	0	550,000
Equipment	B-05-406	0		1,000	(1,000)	0	0	0	0	0
<b>Upcountry Maui Watershed, Act 178/05</b>										
Plans	B-05-407	0		10,000	0	0	0	0	0	10,000
Land	B-05-408	0		100,000	0	0	0	0	0	100,000
Design	B-05-409	0		100,000	0	0	0	0	0	100,000
Construction	B-05-410	0		1,280,000	0	0	0	0	0	1,280,000
Equipment	B-05-411	0		10,000	0	0	0	0	0	10,000
<b>Lower Hamakua Ditch System, Hawaii L/S Act 178/05</b>										
	B-05-412	0		1,000,000	0	0	0	0	0	1,000,000
<b>TOTAL</b>		<b>18,263,686</b>	<b>0</b>	<b>25,328,711</b>	<b>0</b>	<b>(3,831,562)</b>	<b>2,248,413</b>	<b>4,069,375</b>	<b>6,317,788</b>	<b>15,179,361</b>

Allotment advice 06-0602 transfers \$25,154 from B-04-401 to B-04-400

Allotment advice 06-0518 transfers \$14,000 from B-05-402 to B-05-401

Allotment advice 06-0149 transfers \$101,000 from B-05-403 (\$50,000), B-05-404 (\$50,000), B-05-406 (\$1,000) to B-05-405 (\$101,000)

Financial Statement - Revolving Funds FY 2006



**FINANCIAL STATEMENT - REVOLVING FUNDS**  
**July 1, 2005 - June 30, 2006**

Title of Fund	Fund No.	Cash Balance 07/01/05	Transfers 2005-2006	Receipts 2005-2006	Personal Services	Other Current Expenses	Total Expenditures 2005-2006	Cash Balance 06/30/06	Outstanding Encumbrances 06/30/06
<b>AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE</b>									
Agricultural Loan	S-303	7,529,669		3,477,565		1,860,842	1,860,842	9,146,392	0
Aquaculture Loan	S-311	371,858		128,319			0	500,177	0
<b>AGR 122 - PLANT PEST &amp; DISEASE CONTROL</b>									
Microorganism Import Permit Fund									
	S-313						0	0	
Permit Revolving Fund	S-326	25,431		16,011	3,754	13,524	17,278	24,164	156
<b>AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT</b>									
Irrigation Systems	S-320	559,870		1,201,869	486,212	692,873	1,179,085	582,654	180,145
<b>AGR 151 - QUALITY &amp; PRICE ASSURANCE</b>									
Certification Services	S-302	150,360		298,166	186,780	23,446	210,226	238,300	10,936
<b>AGR 161 - AGRIBUSINESS DEVELOPMENT &amp; RESEARCH</b>									
Agribusiness Development	S-307	897,924		920,529	222,986	415,611	638,597	1,179,856	941,814
Waiahole Water System	S-325	836,389		846,314	345,995	557,759	903,754	778,949	22,333
<b>AGR 846 - PESTICIDES</b>									
Pesticide Use Program	S-324	709,246		672,216	277,777	358,612	636,389	745,073	518,388
<b>TOTAL</b>		<b>11,080,747</b>	<b>0</b>	<b>7,560,989</b>	<b>1,523,504</b>	<b>3,922,667</b>	<b>5,446,171</b>	<b>13,195,565</b>	<b>1,673,772</b>



## Financial Statement - CIP Funds FY 2006

### FINANCIAL STATEMENT - CIP FUNDS (General, Special and Revolving) July 1, 2005 - June 30, 2006

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2005-2006	Rever- sion	Allocation 2005-2006 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/06	Total Expend & Enc 2005-2006	Available Balance 06/30/06
<b>Upcountry Maui Watershed, Maui</b>										
Construction	S-97-276	370		555,782			555,412	0	555,412	370
<b>Drainage, Waimanalo Irrigation System, Oahu, Act 91/99</b>										
Construction	S-99-274	64,405		64,405			0	0	0	64,405
<b>Lower Hamakua Ditch Watershed, Hawaii - Act 91/99</b>										
Construction	S-99-279	88,675		88,675			0	0	0	88,675
<b>Lower Hamakua Ditch Watershed, Hawaii - Act 91/99 (281/00)</b>										
Lump Sum	S-00-270	940,000		940,000			0	0	0	940,000
Construction	S-00-274	15,170		93,819			53,843	24,806	78,649	15,170
<b>Lower Hamakua Ditch Watershed, Hawaii</b>										
Design & Construction										
	S-00-276	26,630		197,178			25,500	145,048	170,548	26,630
Construction	S-00-277	10,772		89,331			35,573	42,986	78,559	10,772
Design	S-01-270	5,620		10,420			0	4,800	4,800	5,620
Construction	S-01-271	93,458		193,314			35,979	63,877	99,856	93,458
<b>Upcountry Maui Watershed, Maui</b>										
Design	S-01-272	57,338		2,439			0	0	0	2,439
Construction	S-01-273	0		1,453,484			603,677	794,908	1,398,585	54,899
<b>Plantation Irrigation Drainage Systems, Statewide</b>										
Plans	S-01-274	0		225,000			150,000	75,000	225,000	0
<b>State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02)</b>										
Plans	S-02-270	40,000		62,499			22,499	0	22,499	40,000
<b>Lower Hamakua Ditch Watershed, Hawaii</b>										
Design	S-02-271	47,275		358,264			240,273	70,716	310,989	47,275
Construction	S-02-272	105,835		2,218,804			667,204	1,198,149	1,865,353	353,451
<b>Upcountry Maui Watershed, Maui</b>										
Design	S-02-273	152,168		380,964			19,200	209,424	228,624	152,340
Construction	S-02-274	0		1,400,000			0	0	0	1,400,000
<b>State Agricultural Water Use Development Plan, Statewide, Act 200/03</b>										
Plans	S-03-270	150,000		150,000			0	0	0	150,000
<b>Agricultural Water &amp; Infrastructure Development, Statewide, Act 41/04 (200/03)</b>										
Lump Sum	S-04-270	3,250,000		3,250,000			0	0	0	3,250,000
<b>Lower Hamakua Ditch System, Hawaii - L/S</b>										
	S-05-270	0		3,000,000			0	0	0	3,000,000
<b>Emergency Relief - Kailua Reservoir/Dam Flood Mitigation - Act 118,06</b>										
	S-05-400	0		1,000,000			0	0	0	1,000,000
<b>TOTAL</b>		<b>5,047,716</b>	<b>0</b>	<b>15,734,378</b>	<b>0</b>	<b>0</b>	<b>2,409,160</b>	<b>2,629,714</b>	<b>5,038,874</b>	<b>10,695,504</b>

Financial Statement - Trust Funds FY 2006



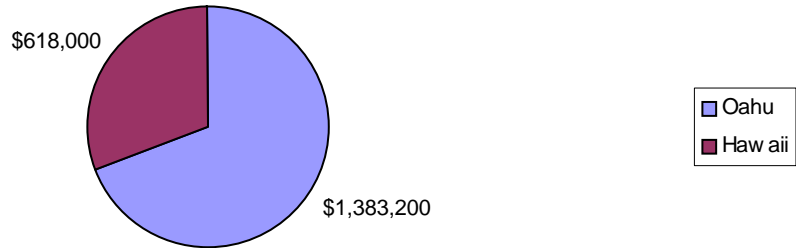
**FINANCIAL STATEMENT - TRUST FUNDS**  
**July 1, 2005 - June 30, 2006**

Title of Fund	Fund No.	Cash Balance 07/01/05	Receipts 2005-2006	Personal Services	Other Current Expenses	Total Expenditures 2005-2006	Cash Balance 06/30/06	Outstanding Encumbrances 06/30/06
<b>AGR 122 - PLANT PEST &amp; DISEASE CONTROL</b>								
Contribution of Overtime, Plant Quarantine Inspection	T-902	21,908	517,895	484,666	26,941	511,607	28,196	36,550
Temporary Deposit, Plant Industry (Bond for Animals)	T-904	10,600	4,000		6,000	6,000	8,600	0
<b>AGR 151 - QUALITY &amp; PRICE ASSURANCE</b>								
Temporary Deposit, Marketing	T-903	7,140	42,696	0	49,341	49,341	495	0
Producer's Settlement Fund	T-906	0	0	0	0	0	0	0
<b>AGR 161 - AGRIBUSINESS DEVELOPMENT &amp; RESEARCH</b>								
Security Deposits - Kekaha	T-909	28,016	17,691	0	0	0	45,707	0
<b>AGR 192 - GENERAL ADMINISTRATION</b>								
Temporary Deposit	T-908	17,532	5,340	0	8,645	8,645	14,227	0
<b>TOTAL</b>		<b>85,196</b>	<b>587,622</b>	<b>484,666</b>	<b>90,927</b>	<b>575,593</b>	<b>97,225</b>	<b>36,550</b>

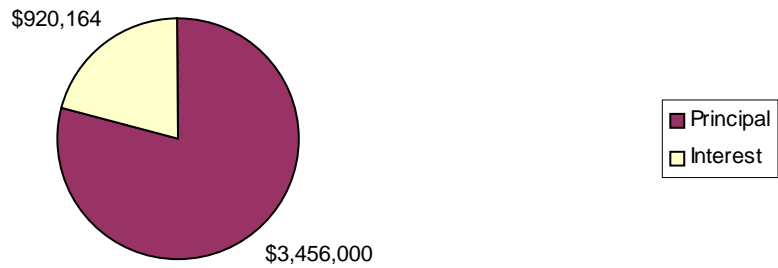


### Agricultural Loan Data for FY 2006

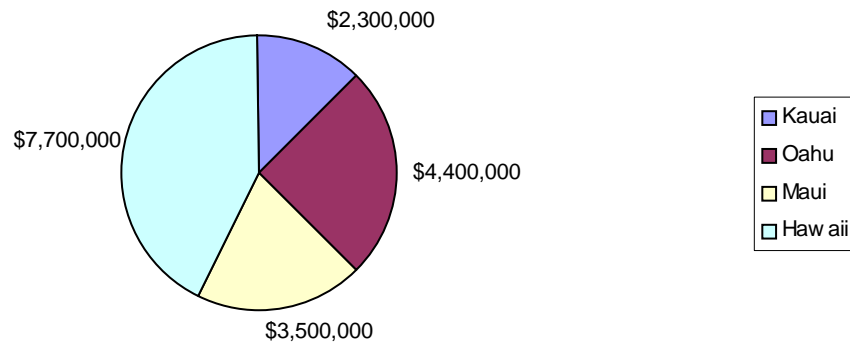
#### APPROVED LOANS FY 2006



#### COLLECTIONS FOR FY 2006



#### VOLUME OF LOANS OUTSTANDING (BY COUNTY)





**LEASE DISPOSITIONS FY 2006**

LESSEE/LEASE NO.	USE	TAX MAP KEY	RENT	DISPOSITION	AG PARK
<b>HAWAII DISTRICT</b>					
Resort Management Group, LLC/S-4834	Diversified Ag	7-3-049:-017	766	Assignment	Keahole
Saxby, M., Puna Certified Nursery/S-4838	Diversified Ag	7-3-049:021	752	Assignment	Keahole
Pasion, R., Fiesta, C., & Sibucaao, A./ S-4628	Diversified Ag	1-5-116-027	4,500	Assignment	Pahoa
Yadao, E./S-4777	Diversified Ag	2-2-056:031	2,500	Assignment	Panaewa
Puna Flower and Foliage, Inc./S-4415	Diversified Ag	1-5-116:001	1,783	Cancellation	Pahoa
Roderick, J./S-4684	Diversified Ag	7-3-049:005	900	Assignment	Keahole
<b>MOLOKAI DISTRICT</b>					
Schule, G./S-9010	Diversified Ag	5-2-001:018	1,954.74	Assignment	Molokai
& S-9011	Diversified Ag	5-2-001:019	2,070	Assignment	Molokai
<b>OAHU DISTRICT</b>					
Waianae Valley Ranch, LLC/S-1018	Pastoral	8-5-034:018	2,217	Assignment	Waianae
Cates International, Inc./S-8501	Aquaculture	9-1-031:026	6,900	Negotiation	Kalaeloa
2004 Uehara Revocable Living Trust/S-4926	Diversified Ag	4-1-035:005	5,398	Assignment	Waimanalo
Estate of H. Okumura/ Rev. Permit 12	Bridge Ingress/ Egress/Mtnce.	4-1-025:036 (por)	Gratis	Renewed	Waimanalo
Martinez, E./ Rev. Permit 10	Livestock/ Agriculture	4-1-010:069 (por)	3,000	Renewed	Waimanalo

**HONOKAA-PAAUILO IRRIGATION SYSTEM (LHP) FY 2006**

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>2005</b>				
July	691,000	753	\$ 2,823.75	\$ 172.75
August	469,000	753	2,823.75	117.25
September	787,000	758	2,842.50	196.75
October	1,447,000	764	2,865.00	361.75
November	833,000	764	2,865.00	208.25
December	514,000	764	2,865.00	128.50
<b>2006</b>				
January	1,153,000	770	2,887.50	288.25
February	2,359,000	770	2,887.50	589.75
March	2,981,000	772	2,895.00	745.25
April	2,048,000	772	2,895.00	512.00
May	2,196,000	772	2,895.00	549.00
June	3,085,000	772	2,895.00	771.25
<b>Total</b>	<b>18,563,000</b>	<b>—</b>	<b>\$34,440.00</b>	<b>\$ 4,640.75</b>

**HONOKAA-PAAUILO IRRIGATION SYSTEM (LHL) FY 2006**

Month	Number of Livestock	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>2005</b>					
July	1,547	1,944,000	6,271	\$ 1,003.36	\$ 558.56
August	1,547	922,000	6,271	1,003.36	395.04
September	1,547	705,000	6,271	1,003.36	360.32
October	1,547	856,000	6,271	1,003.36	384.48
November	1,547	814,000	6,271	1,003.36	377.76
December	1,547	609,000	6,271	1,003.36	344.96
<b>2006</b>					
January	1,547	1,352,000	6,271	1,003.36	463.84
February	1,547	1,222,000	6,271	1,003.36	443.04
March	1,547	1,154,000	6,271	1,003.36	432.16
April	1,547	739,000	6,271	1,003.36	365.76
May	1,547	732,000	6,271	1,003.36	364.64
June	1,547	961,000	6,271	1,003.36	401.28
<b>Total</b>	<b>12,010,000</b>	<b>—</b>	<b>\$12,040.32</b>	<b>\$ 4,891.84</b>	



## Agricultural Resource Management Division

### WAIMANALO IRRIGATION SYSTEM FY 2006

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>2005</b>				
July	18,395,900	1,141	\$ 2,966.60	\$ 6,162.64
August	23,445,600	1,137	2,956.20	7,854.31
September	16,905,600	1,134	2,948.40	5,663.37
October	11,307,000	1,134	2,948.40	3,787.88
November	4,935,000	1,134	2,948.40	1,653.21
December	7,983,500	1,134	2,948.40	2,674.50
<b>2006</b>				
January	9,203,300	1,127	2,930.20	3,083.09
February	5,587,700	1,127	2,930.20	1,871.87
March	2,967,500	1,127	2,930.20	994.11
April	19,315,000	1,127	2,930.20	6,470.51
May	21,005,600	1,127	2,930.20	7,036.88
June	20,569,100	1,127	2,930.20	6,890.67
<b>TOTAL</b>	<b>161,620,800</b>	<b>—</b>	<b>\$ 35,297.60</b>	<b>\$ 54,143.04</b>

### KAHUKU AG PARK IRRIGATION SYSTEM FY 2006

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>2005</b>				
July	3,767,900	168	\$ 420.00	\$ 1,205.75
August	5,938,600	168	420.00	1,900.35
September	4,095,000	168	420.00	1,310.55
October	2,823,800	168	420.00	903.62
November	2,257,800	168	420.00	722.50
December	3,476,300	168	420.00	1,112.41
<b>2006</b>				
January	3,651,200	168	420.00	1,168.39
February	4,044,400	168	420.00	1,294.21
March	1,015,600	168	420.00	325.01
April	2,958,600	168	420.00	946.74
May	4,644,500	168	420.00	1,486.24
June	6,159,200	168	420.00	1,970.95
<b>TOTAL</b>	<b>44,832,900</b>	<b>—</b>	<b>\$ 5,040.00</b>	<b>\$ 14,346.72</b>

### MOLOKAI IRRIGATION SYSTEM FY2006

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>2005</b>				
July	72,615,000	2,777	\$ 3,332.40	22,874.09
August	92,125,000	2,777	3,332.40	30,862.22
September	101,103,000	2,771	3,325.20	33,869.86
October	68,154,000	2,771	3,325.20	22,831.94
November	77,080,000	2,771	3,325.20	25,838.72
December	69,901,000	2,771	3,325.20	23,417.23
<b>2006</b>				
January	87,365,000	2,771	3,325.20	29,267.70
February	73,672,000	2,771	3,325.20	24,680.12
March	42,449,000	2,769	3,322.80	14,220.75
April	37,025,000	2,769	3,322.80	12,441.98
May	79,940,000	2,769	3,322.80	26,780.22
June	95,981,000	2,769	3,322.80	32,153.98
<b>TOTAL</b>	<b>897,410,000</b>	<b>—</b>	<b>\$ 39,907.20</b>	<b>\$ 299,238.81</b>

### WAIMEA IRRIGATION SYSTEM FY 2006

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>LALAMILO SECTION</b>				
<b>2005</b>				
July	34,623,000	284	667.40	11,598.79
August	27,600,000	284	667.40	9,246.07
September	27,884,000	284	667.40	9,341.24
October	27,341,000	284	667.40	9,159.31
November	30,557,000	284	667.40	10,236.68
December	21,964,000	284	667.40	7,358.02
<b>2006</b>				
January	25,692,000	284	667.40	8,606.91
February	21,422,000	284	667.40	7,176.37
March	18,915,000	284	667.40	6,336.62
April	25,404,000	284	667.40	8,510.41
May	30,553,000	284	667.40	10,235.33
June	34,396,000	284	667.40	11,523.09
<b>Subtotal</b>	<b>326,351,000</b>	<b>—</b>	<b>\$ 8,008.80</b>	<b>\$ 109,328.84</b>

### HAWAIIAN HOMES

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>2005</b>				
July	1,082,000	231	\$ 542.85	\$ 362.56
August	635,000	197	462.95	212.79
September	909,000	191	448.85	304.57
October	1,055,000	191	448.85	353.52
November	1,060,000	191	448.85	355.16
December	1,176,000	191	448.85	394.03
<b>2006</b>				
January	1,940,000	191	448.85	649.99
February	664,000	191	448.85	222.51
March	642,000	189	444.15	215.11
April	277,000	189	444.15	92.86
May	885,000	189	444.15	296.53
June	621,000	189	444.15	208.08
<b>Subtotal</b>	<b>10,946,000</b>	<b>—</b>	<b>\$ 5,475.50</b>	<b>\$ 3,667.71</b>

### PUUKAPU SECTION

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
<b>2005</b>				
July	1,466,000	148	\$ 347.80	\$ 491.15
August	2,628,000	148	347.80	880.42
September	5,018,000	148	347.80	1,681.06
October	7,256,000	148	347.80	2,430.80
November	4,178,000	148	347.80	1,399.66
December	2,959,000	148	347.80	991.31
<b>2006</b>				
January	2,174,000	148	347.80	728.33
February	884,000	148	347.80	296.18
March	1,196,000	148	347.80	400.71
April	899,000	148	347.80	301.20
May	1,140,000	148	347.80	381.93
June	1,885,000	148	347.80	631.52
<b>Subtotal</b>	<b>31,683,000</b>	<b>—</b>	<b>\$ 4,173.60</b>	<b>\$ 10,614.27</b>
<b>TOTAL</b>	<b>368,980,000</b>	<b>—</b>	<b>\$ 17,657.90</b>	<b>\$ 123,610.82</b>



**ANIMAL IMPORTATION AND INSPECTION  
FY 2006**

Alpaca	10
Binturong	1
Bird (Caged)	5,158
Bird (Exotic)	12
Bison	40
Cat (Quarantine)	3,023
Cattle	194
Chickens/Gamecocks	3,005
Chicks (Day-Old)	151,902
Chinchilla	26
Chukar (Day-Old)	420
Coati	2
Crocodile	2
Dog (Service)	180
Dog (Military)	43
Dog (Quarantine)	6,653
Dog/Cat (Australia, New Zealand, British Isles, Guam)	1,960
Dog (Performing)	4
Dolphin	1
Geese (Day-Old)	192
Gerbil	5
Goat	4,877
Guinea Pig	25
Hamster	333
Horse	439
Komodo Dragon	1
Llama	6
Mice	9,304
Monkey	1
Orangutan	1
Pheasant (Day-Old)	2,271
Pigeon	344
Rabbit	97
Rat	189
Sea Lion	4
Sheep	20
Sloth	2
Swine	13,371
Tiger	2
Tortoise	244
Turtle	955

**TOTAL 205,319**

Hatching Eggs (30 dozen per case) ..... 1,736 cs.

Direct Airport Release (Dogs/Cats)  
(included in Quarantine count) ..... 7,534

**NON-COMPLIANCE:  
PRE & POST-SHIPMENT REQUIREMENTS  
FOR ANIMALS ENTERING THE  
STATE OF HAWAII**

Investigations	50
Citations Issued	0
Written Warning Issued	209

Refused Entry:  
4 birds, 1 chicken, 17 turtles, 1 hamster

**DISEASE SURVEILLANCE TESTING FY 2006**

Disease	Infected Livestock		Negative	Suspect	Reactor	% Suspect/Reactor
	Herds	Tested				
<b>BRUCELLOSIS</b>						
<b>Swine</b>						
Domestic	1	543	541	2	0	0.37
Transitional	0	90	90	0	0	0.00
Feral (wild)	2	49	42	0	7	14.29
Others	0	0	0	0	0	0.00
<b>Cattle</b>						
Domestic	0	7,609	7,609	0	0	0.00
Feral	0	0	0	0	0	0.0
Others*	0	104	104	0	0	0.00
<b>BRT</b>						
Dairy Herd	0	22	22	0	0	0.00
<b>ANAPLASMOSIS</b>						
<b>Cattle</b>						
Domestic	1	1,746	1,744	0	2	0.11
Feral	0	0	0	0	0	0.00
Others*	1	80	79	0	1	1.25
<b>TUBERCULOSIS</b>						
<b>Cattle</b>						
Domestic	0	1,270	1,270	0	0	0.00
Others*	0	19	19	0	0	0.00
<b>PSEUDORABIES</b>						
<b>Swine</b>						
Domestic	0	540	540	0	0	0.00
Transitional	2	90	82	0	8	8.89
Feral (wild)	3	57	33	0	24	42.11
Others*	0	0	0	0	0	0.00
<b>JOHNES</b>						
<b>Cattle</b>						
Live		3079	2908	171	0	5.55
Slaughter		0	0	0	0	0

\*Others include: Alpaca, Bison, Caprine, Elk, Equine, Llama

\*Each island's feral swine population considered as a herd

**SPECIMEN EXAMINATIONS BY VETERINARY LAB FY 2006**

Section	Test	Number of Specimens
Serology	Anaplasmosis	1,952
	Bluetongue	0
	Brucellosis	8,724
	Equine Inf. Anemia	802
	Johne's Disease	3,081
	Pseudorabies	682
Clinical Path	Fecal Parasites	4,261
	Microfilaria	14
	Hematology/Cyto	10
	Ecto-Parasite ID	9
	Others	9
Pathology	Necropsy	363
	Histopathology	260
	Rabies (DOH FRA)	13
	Bacteriology	16
Surveillance	Avian Influenza	79
	West Nile Virus	44
	Newcastle Disease	74
	Chr. Wasting Disease	0
	Scrapie	107
	Equine Herpesvirus	0
	Equine West Nile	2
<b>TOTAL:</b>		<b>20,502</b>





PESTICIDES BRANCH ACTIVITIES FY 2006

INSPECTIONS NUMBER

Table with 2 columns: Activity and Number. Rows include Producer Establishment Inspections, Market Surveillance Inspections, Agricultural Use Inspections, Worker Protection Standard Inspections, etc.

EDUCATION & CERTIFICATION ACTIVITIES

Table with 2 columns: Activity and Number. Rows include Private Applicators (New certificates, Renewals, Examinations), Commercial Applicators, Consultative visits, Continuing Education Credit.

REGISTRATION ACTIVITIES

Table with 2 columns: Activity and Number. Rows include Pesticides licensed, Dealer licenses issued, Special Local Need Registrations issued, etc.

CHEMICAL ANALYSES LABORATORY ACTIVITIES

Table with 2 columns: Activity and Number. Rows include Feed samples tested for chemical contaminants, Regulatory samples to support Hawaii, EPA - Pacific Island pesticide investigations, etc.

PESTICIDES BRANCH ACTIVITIES FY 2006 (cont.)

ENFORCEMENT ACTIVITIES

Table with 2 columns: Activity and Number. Rows include Warning Letters, Stop Sale Actions, Civil Complaints, Informal Settlement Meetings, etc.

NOXIOUS WEED CONTROL ACTIVITIES FY 2006 CHEMICAL/MECHANICAL CONTROL SECTION

Number of plants treated with herbicide or removed mechanically:

Table with 3 columns: Plant Name, Island, Acres. Rows include Fireweed, Fountaingrass, Thorny kiawe, Gorse, Miconia, Turkeyberry, Arundo, Bull thistle, False kava, Tetrastigma.

\* Plants found during surveys; performed cooperatively with Kauai Invasive Species Committee (KISC)
\*\* Performed cooperatively with Oahu Invasive Species (OISC)
\*\*\* Performed cooperatively with OISC and Department of Transportation (HDOT)

SEED REGULATORY ACTIVITIES FY 2006 CHEMICAL/MECHANICAL CONTROL SECTION

Table with 2 columns: Activity and Number. Rows include Seed Importer Licenses Issued, Foreign Seed Lots Examined, Federal Seed Act - Rejections due to Prohibited Contaminants, etc.



## PLANT PEST CONTROL ACTIVITIES FY 2006

### BANANA BUNCHY TOP PROJECT

#### Oahu:

Number of mats tagged, commercial farms ..... 2,800  
 Number of mats tagged, residential ..... 85

#### Hawaii:

Number of diseased mats rouged (Kona) ..... 20  
 Number of diseased mats rouged (East Hawaii) ..... 269

#### Kauai:

Number of diseased mats tagged, commercial farms ..... 4,156  
 Number of mats destroyed, residential ..... 50

#### Maui:

Number of mats tagged commercial farms ..... 318  
 Number of mats destroyed, residential ..... 50

### PAPAYA RINGSPOT VIRUS PROJECT

#### Oahu:

Number of diseased plants tagged ..... 450

#### Kauai:

PRV free as of June 2006; Acres surveyed ..... 100

### CARIBBEAN FROG CONTROL

#### Oahu:

Number of acres treated with citric acid, estimated ..... 15 \*1  
 Number of known wild coqui population sites treated ..... 1 \*1  
 Number of frog calls received ..... 97 \*7  
 Number of commercial nurseries assisted ..... 1 \*1

#### Maui:

Number of days 100 gallon sprayer loaned out ..... 350 \*2  
 Number of days 50 gallon sprayer loaned out ..... 350 \*3  
 Number of frog calls received ..... 10

#### Kauai:

Number of acres treated with citric acid ..... 18 \*4  
 Number of Known Wild Frog Population Sites Treated ..... 1 \*5  
 Number of Frogs Caught by Hand ..... 85 \*4  
 Number of frog calls received ..... 3 \*4

#### Hawaii:

Number of loans made for 100 gallon sprayer  
 East Hawaii ..... 75 \*3  
 West Hawaii ..... 24 \*3  
 Number of Educational Outreaches Made ..... 13 \*6  
 Number of Calls Received ..... 358  
 Number of Commercial Nurseries Assisted ..... 6 \*6

### LITTLE FIRE ANT

#### Kauai:

Number of Acres Infested ..... 0.5 \*4  
 Number of Properties Infested ..... 2 \*4

#### Hawaii:

Number of New Nursery Sites Infested ..... 9  
 Number of Properties Surveyed ..... 70  
 Number of Sites Treated ..... 5

\*1 Cooperative effort with HDOA, OISC, DLNR, U.S. Army Environmental Division (for wild population)

\*2 Cooperative effort with HDOA, Maui Invasive Species Committee (MISC)

\*3 Sprayer Loan Program; residents to purchase citric acid and borrow HDOA sprayer

\*4 Cooperative effort with HDOA, KISC

\*5 Cooperative effort with HDOA, KISC, DLNR, USDA-Fish & Wild Life Services, private industry

\*6 Cooperative effort with HDOA, University of Hawaii, College of Tropical Agriculture & Human Resources, Cooperative Extension Service - Hilo

\*7 Majority of calls revealed green house frog,

*Eleutherodactylus planirostris*



PLANT QUARANTINE IMPORT ACTIVITIES FY 2006

Table with 2 columns: AIRPORTS AND HARBORS, TOTAL. Rows include Ship & Aircraft Arrivals, Passengers, Baggage, Cargo, & Mail Inspected, etc.

PLANT QUARANTINE DETECTOR DOG PROGRAM

Table with 2 columns: AIR TERMINAL, TOTAL. Rows include Number of Flights Monitored, Number of Passengers, Number of Baggage Inspected, etc.

\*Totals include baggage/parcels with residual odor of agricultural items.

PLANT QUARANTINE BROWN TREESNAKE ACTIVITIES FY 2006

Table with 2 columns: Commercial/Private Aircraft from Guam, Saipan, & northern Australia; Military Aircraft from Guam, Saipan, & northern Australia; Commercial/Private Ships from Guam; Military Ships from Guam.

PLANT QUARANTINE EXPORT ACTIVITIES FY 2006

Table with 4 columns: PLANT INSPECTION OFFICE, U.S., FOREIGN, TOTAL. Rows include Horticultural material inspected & certified at PIO, etc.

NURSERY CERTIFICATIONS

Table with 2 columns: Description, Value. Rows include New Certifications, Nursery Inspections, etc.

BURROWING NEMATODE LABORATORY ACTIVITIES

Table with 2 columns: Description, Value. Rows include Lots of Plant Material Accepted, Test Samples Prepared, etc.

DISINFESTATION TREATMENT

Table with 2 columns: Description, Value. Rows include Treatments, Parcels Treated & Certified.

PLANT QUARANTINE INTER-ISLAND ACTIVITIES FY 2006

Table with 2 columns: Description, Value. Rows include Ship, Barge Arrival & Departures Monitored, Aircraft Arrival & Departures Monitored, etc.

PLANT QUARANTINE REVENUES

Table with 2 columns: Description, Value. Rows include Treatment Fees, Burrowing Nematode Laboratory Test Fees, Nursery Certification Fees, etc.

PLANT QUARANTINE CITATIONS AND SUMMONS FY 2006

Table with 2 columns: Description, Value. Rows include Citations Issued, Bail Forfeiture.

PLANT QUARANTINE EDUCATIONAL ACTIVITIES

Table with 2 columns: Description, Value. Rows include Talks and Tours of Plant Quarantine Station, Individuals Receiving Talks and Tours.



**QUALITY ASSURANCE DIVISION  
COMMODITIES BRANCH ACTIVITIES FY 2006**

**MEASUREMENT STANDARDS BRANCH ACTIVITIES  
FY 2006**

**CERTIFICATION SERVICE ACTIVITIES**

FFV Certification (1,000 lbs.) .....	3,539
FFV quality certificates issued .....	695
Fees assessed .....	\$36,555
Papaya letter reports / identity preservation	
pounds checked (1,000 lbs.) .....	833
Fees assessed .....	\$46,180
Egg Quality Certification (cases) .....	100,651
Fees assessed .....	\$86,913
Processed Foods Certification	
Canned pineapple certified (1,000 cases) .....	803
Fees assessed .....	\$198,693
Seafood inspection visits .....	22
Federal reimbursement .....	\$3,126
Coffee certification, green (1,000 lbs.) .....	5,382
Fees assessed .....	\$103,683
Other products, certificates issued .....	15
Fees assessed .....	\$780
Meat Grading (carcasses) .....	0
Fees assessed .....	0
Seed Certification (fields) .....	774
Total acres.... ..	2,400
Pounds harvested (1,000 lbs.) ..	6,287
Fees assessed .....	\$194,185

**EGG PRODUCTS INSPECTION ACT SURVEILLANCE**

Visits .....	54
Federal reimbursement .....	\$12,491

**COMMERCIAL FEED INSPECTION**

Labeling enforcement (lots) .....	60
Store visits .....	21
Feed tonnage reported (tons) .....	68,687
Fees assessed .....	\$25,548
Samples submitted for guarantee analysis .....	1
Samples analyzed for guarantee by UH/ADSC .....	1
Samples submitted for adulteration analysis .....	59
Penalty fees assessed .....	\$0
Registration fees assessed .....	\$780

**DEALER LICENSING**

Licenses issued .....	903
Fees collected .....	\$13,844

**SHELL EGG INSPECTION**

Origin stamp, imports (cases) .....	490,202
Retail grade enforcement (dozen) .....	53,347
Store visits .....	306

**FRESH FRUITS AND VEGETABLES**

Wholesale grade enforcement (1,000 lbs.) .....	0
Retail grade enforcements (lots) .....	23,533
Store visits .....	272
Minimum export requirements (1,000 lbs.) .....	1,535
Advertising: number inspected .....	14,777

**FOOD SAFETY**

No. of audits .....	10
Fees assessed .....	\$2,941

**TOTAL FEES ASSESSED .....** \$725,719

**STANDARDS AND TECHNICAL SERVICES**

**Metrology**

Mass standards calibrated	
Laboratory test standards .....	178
Enforcement standards .....	501
Field standards .....	669
Total units tested .....	1,348
Volumetric standards calibrated	
Laboratory test standards .....	3
Enforcement standards .....	3
Field standards .....	20
Total units tested .....	2

**STANDARDS AND TRADE PRACTICES ENFORCEMENT**

**Devices**

Small capacity weighing devices (≤500 lbs.),	
Number registered .....	5,608
Total tests .....	591
Compliance rate (percent) .....	88
Medium capacity weighing devices (>500 lbs. & ≤9000 lbs.)	
Number registered .....	665
Total tests .....	9
Compliance rate (percent) .....	89
Large capacity weighing devices (>9000 lbs.) .....	239
Total tests .....	0
Compliance rate (percent) .....	NA
Gasoline pumps, number registered .....	7,166
Total tests .....	2,241
Compliance rate (percent) .....	85
Taxi meters, number registered .....	2,293
Total tests .....	2,132
Compliance rate (percent) .....	90
Other linear measuring devices, number registered .....	218
Total tests .....	12
Compliance rate (percent) .....	100
Revenue from device registration .....	\$175,280
Licensed Measure Masters .....	207
Revenue from licensing Measure Masters .....	\$18,100
Odometer tampering complaints investigated .....	15
Packages inspected for content (thousands) .....	2
Lots inspected .....	6
Compliance rate (percent) .....	100
Package labels inspected .....	4
Compliance rate (percent) .....	75
Labels submitted for review .....	246
Acceptance rate (percent) .....	26.8
Price verification	
Number of stores visited to identify businesses	
subject to price verification inspection .....	10
Number of stores added to list of businesses	
subject to price verification inspection .....	10
Number of store inspections .....	148
Total items audited .....	9,200
Percentage of stores meeting minimum	
compliance rate (≤2% overcharges) .....	100
Packaging and labeling complaints received and resolved .....	5

(Note: Received 7 / Resolved 5)