

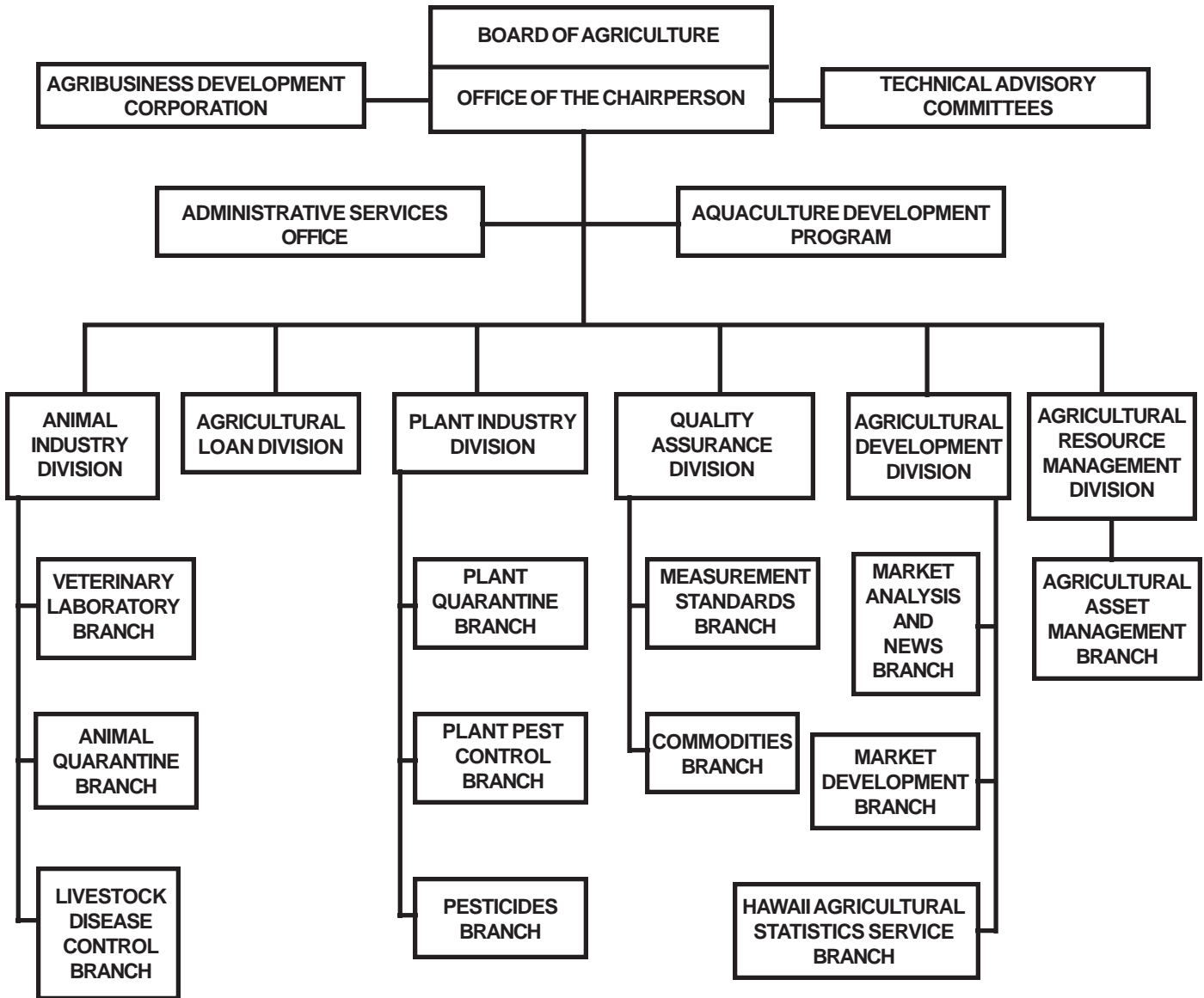


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**HAWAII DEPARTMENT OF AGRICULTURE
ORGANIZATIONAL CHART**





HAWAII BOARD OF AGRICULTURE



Sandra Lee Kunimoto
Chairperson
1/03 - present



Alan Gottlieb
Member-at-Large
1st term ends 6/09



Craig Rasmussen
Member-at-Large
1st term ends 6/09



Carl Carlson, Jr.
Member-at-Large
2nd term ends 6/08



Douglas MacCluer
Maui County Member
1st term ends 6/08



Laurie Ho
Kauai County Member
1st Term ends 6/10



Diane Ley
Hawaii County Member
1st term ends 6/10



Laura Thielen
Ex Officio Voting Member
Chairperson,
Board of Land & Natural
Resources
9/07 - present



Ted Liu
Ex Officio Voting Member
Director, Dept. of
Business, Economic
Development & Tourism
12/02 - present



Dr. Andrew Hashimoto
Ex Officio Voting Member
Dean, College of Tropical
Agriculture & Human
Resources, University of
Hawaii
1/01 - present

**DEPARTMENT OF AGRICULTURE
OFFICE OF THE CHAIRPERSON**



Duane K. Okamoto
Deputy to the
Chairperson
4/05 - present



FINANCIAL STATEMENT - GENERAL FUND FY 2007

FINANCIAL STATEMENT - GENERAL FUND (Operating Funds) July 1, 2006 - June 30, 2007

Title of Fund	Fund No.	Appropriation Incl Transfers 2006-2007	Restricted	Allocation 2006-2007	Personal Services	Other Current Expenses	Total Expenditures 2006-2007	Outstanding Encumbrances 06/30/07	Balance 06/30/07
AGR 122 - PLANT PEST & DISEASE CONTROL									
Administration	122-0045	182,961		182,961	154,174	23,503	177,677	5,284	0
Plant Quarantine	122-0050	5,417,871		5,417,871	3,251,634	440,322	3,691,956	1,611,125	114,790
Plant Pest Control									
Biological Control	122-0060	970,219		970,219	813,256	120,974	934,230	35,027	962
Chemical Mechanical	122-0070	530,587		530,587	469,349	44,315	513,664	11,460	5,463
AGR 131 - RABIES QUARANTINE									
Animal Quarantine	131-0038	100,000		100,000	0	100,000	100,000	0	0
AGR 132 - ANIMAL DISEASE CONTROL									
Administration	132-0015	191,872		191,872	162,632	19,750	182,382	1,577	7,913
Livestock Disease Control	132-0017	572,046		572,046	501,275	39,343	540,618	31,428	0
Veterinary Laboratory	132-0025	547,040		547,040	427,235	93,109	520,344	21,671	5,025
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Administration	141-0009	167,849		167,849	134,187	25,147	159,334	6,227	2,288
Irrigation Systems	141-0011	453,500		453,500	0	453,255	453,255	0	245
Mitigate Earthquake Damages									
181-0011	5,610,000		5,610,000		42,202	867,226	909,428	4,197,584	502,988
2006Storm DamageRelief	323-0011	500,000		500,000	0	173,720	173,720	326,280	0
AGR 151 - QUALITY & PRICE ASSURANCE									
Administration	151-0150	157,231		157,231	100,939	23,655	124,594	32,637	0
Commodities	151-0090	1,166,725		1,166,725	987,481	64,634	1,052,115	90,643	23,967
AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM									
	153-0007	599,719		599,719	372,469	139,475	511,944	70,041	17,734
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Agribusiness Development Corp.									
161-0003	390,558		390,558		0	165,558	165,558	225,000	0
Operation & Maintenance of the East Kauai Irrg System									
301-0003	100,000		100,000		0	52,000	52,000	48,000	0
AGR 171 - AGRICULTURAL DEVELOPMENT & MARKETING									
Agricultural Commodities Research & Development									
171-0002	494,030		494,030		0	84,611	84,611	409,343	76
Administration	171-0085	116,787		116,787	108,022	5,931	113,953	2,833	1
Market Development	171-0095	1,647,288		1,647,288	212,291	634,021	846,312	800,975	1
Hawaii Agricultural Statistics Services									
171-0100	442,180		442,180		415,406	23,764	439,170	3,009	1
Market Analysis & News	171-0110	165,917		165,917	108,329	34,844	143,173	22,744	0
Hawaiian Rainbow Papaya and Export Plan									
302-0085	200,000		200,000		0	40,000	40,000	60,000	100,000
Assist Agricultural Community develop Energy Projects									
303-0085	150,000		150,000		0	0	0	150,000	0
Emergency Relief-Assess Impact of Dams & Reservoirs									
322-0100	50,000		50,000		0	47,000	47,000	0	3,000
AGR 192 - GENERAL ADMINISTRATION									
Administration	192-0001	1,743,147		1,743,147	1,457,584	205,005	1,662,589	79,344	1,214
Protocol Fund	198-0001	765		765	0	615	615	150	0
Agricultural Development & Agricultural Land Protection									
321-0001	75,000		75,000		0	13,080	13,080	0	61,920
AGR 812 - MEASUREMENT STANDARDS									
Measurement Standards	012-0120	682,068		682,068	504,232	80,721	584,953	89,480	7,635
AGR 846 - PESTICIDES									
	046-0075	906,529		906,529	832,557	16,687	849,244	7,834	49,451
TOTAL		24,331,889	0	24,331,889	11,055,254	4,032,265	15,087,519	8,339,696	904,674

*footnotes on next page



Footnotes to General Fund 2007 Financial Statement:

- G-181 - Mitigate Earthquake Damages - transfer of funds from B&F (JV 203 JG 0773 dated 1/23/07)**
- G-301 - O&M OF East Kauai Irrigation System AW 111 (lapse date 6/30/07)**
- G-302 - Hawaiian Rainbow Papaya & Export Plan AW 113 (lapse date 6/30/07)**
- G-303 - Assist Agricultural Community to Develop Energy Projects AW 155 (lapse date 6/30/07)**
- G-321 - Agricultural Development & Agricultural Land Protection AW 82 (lapse date 6/30/07)**
- G-322 - Emergency Relief - Assess Impact on Dams & Reservoirs AW 121 (lapse date 6/30/07)**
- G-323 - 2006 Storm Damage Relief - transfer of funds from B&F (JV 330 JG 1212 5/14/07)**



FINANCIAL STATEMENT - SPECIAL FUNDS FY 2007

FINANCIAL STATEMENT - SPECIAL FUNDS July 1, 2006 - June 30, 2007

Title of Fund	Fund No.	Cash Balance 07/01/06	Transfers 2006-2007	Receipts 2006-2007	Personal Services	Other Current Expenses	Total Expenditures 2006-2007	Cash Balance 06/30/07	Outstanding Encumbrances 06/30/07
AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE									
Agricultural Loan Reserve Fund	S-301	2,460,313		1,085,218	601,959	228,577	830,536	2,714,995	28,383
Aquaculture Loan Reserve Fund	S-310	199,658		72,404	0	0	0	272,062	0
AGR 122 - PLANT PEST & DISEASE CONTROL									
Cooperative National Plant Pest Survey Program, Federal	S-201	61,102		193,848	2,997	118,352	121,349	133,601	107,191
Research & Development for the Brown Tree Snake, Federal	S-211	33,557		182,659	181,975	20,782	202,757	13,459	0
Hawaii Brown Tree Snake Detector Program, Federal	S-219	51,522		197,888	27,461	221,949	249,410	0	0
Exploration for Biological Control of Melon Fly, Federal	S-226	4,523		12,550	0	17,073	17,073	0	0
Alien Species Action Plan, Federal (DOT)	S-236	0		0	0	0	0	0	0
Survey/Detection of Red Imported Fire Ant, Federal	S-240	1,400		10,000	0	6,569	6,569	4,831	3,193
Detection Surveys for Papaya Mealybug, Federal	S-241	29,295		0	0	29,295	29,295	0	0
Survey for Glassy-Winged Sharpshooter, Federal	S-243	33,693		0	0	33,693	33,693	0	0
Seed Sampling Processing Services, Federal	S-246	0		2,500	0	2,500	2,500	0	0
Fireweed (Federal)	S-247	6,618		0	0	6,618	6,618	0	0
Biotechnology Program Development (Federal)	S-248	13,719		0	0	13,719	13,719	0	0
Plant Quarantine (Interagency Transfer)	S-314	90,873		302,632	296,514	26,345	322,859	70,646	20,618
Coqui Frog Control & Eradication	S-334	0	500,000	12,053	0	1,660	1,660	510,393	471,237
Hawaii Invasive Species Council Funds (DLNR Delegation)	S-350	501,884		0	14,768	468,248	483,016	18,868	18,868
AGR 131 - RABIES QUARANTINE									
Animal Quarantine	S-318	1,021,042		2,582,752	1,628,845	596,887	2,225,732	1,378,062	232,692
AGR 132 - ANIMAL DISEASE CONTROL									
Voluntary Scrapie Flock Certification Program, Federal	S-232	9,923		7	0	9,930	9,930	0	0
Voluntary Johne's Disease Herd Status Program, Federal	S-233	5,805		46,859	0	43,527	43,527	9,137	998
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal	S-234	527		3,775	0	527	527	3,775	0
Swine Health Protection, Federal	S-235	595		24,884	0	17,329	17,329	8,150	0
National Animal Identification System (Federal)	S-245	60,257		42,191	0	68,788	68,788	33,660	49,299
State Homeland Security (Federal-Civil Defense)	S-249	0		48,455	0	23,605	23,605	24,850	24,295
Highly Pathogenic Avian Influenza Virus (Federal)	S-250	0		59,000	0	38,320	38,320	20,680	9,477
Molokai Bovine TB Mitigation (Federal)	S-252	0		30,000	0	15,997	15,997	14,003	2,133
Contribution of Animal Quarantine Holding Facility	S-316	47		395,230	388,797	0	388,797	6,480	6,365

(Table continued on next page)

FINANCIAL STATEMENT - SPECIAL FUNDS FY 2007



FINANCIAL STATEMENT - SPECIAL FUNDS (continued)
July 1, 2006 - June 30, 2007

Title of Fund	Fund No.	Cash Balance 07/01/06	Transfers 2006 - 2007	Receipts 2006-2007	Personal Services	Other Current Expenses	Total Expenditures 2006-2007	Cash Balance 06/30/07	Outstanding Encumbrances 06/30/07
(Continued from previous page)									
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Hawaii Water Resources Study, Federal	S-218	0		80,364	0	80,364	80,364	0	94,612
Water Conservation Improvement Study (Federal)	S-251	0		22,526	0	22,526	22,526	0	24,902
Non-Agricultural Park Lands Special Fund	S-305	0		56,357	0	0	0	56,357	0
Agricultural Park Special Fund	S-317	786,787		501,160	195,874	119,934	315,808	972,139	36,504
Irrigation Repair & Maintenance Special Fund	S-322	0		0	0	0	0	0	0
Agricultural Park Special Fund Escrow Account	S-327	106,195		4,694	0	0	0	110,889	0
AGR 151 - QUALITY & PRICE ASSURANCE									
Commodities, Egg Product Inspection Act, Federal	S-202	2,198		14,642	10,575	2,447	13,022	3,818	0
Commodities, Seafood Inspection Program, Federal	S-220	864		1,069	1,661	85	1,746	187	0
Commodities, Meat Grading Program, Federal	S-221	959		0	0	0	0	959	0
National Organic Certification Cost -Share Program, Federal	S-230	71		3,987	0	3,970	3,970	88	0
Commodities, Milk Control	S-315	403,955		143,683	83,290	36,948	120,238	427,400	2,765
AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM									
Aquaculture Development, Federal	S-206	0		0	0	0	0	0	0
Aquaculture Development	S-328	35,184		9,846	0	4,332	4,332	40,698	2,610
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Maintenance & Operation of Kekaha Drainage System, Federal	S-224	249,150	(236,440)	0	0	12,710	12,710	0	0
FEMA – March 2006 Flood	S-292	0		177,603	0	177,603	177,603	0	0
AGR 171 - AGRICULTURAL DEVELOPMENT & MARKETING									
Agricultural Market Information System, Federal	S-212	11,775		40,000	0	27,875	27,875	23,900	36,193
National Organic Certification Cost-Share Program, Federal	S-230	71		3,987	0	3,970	3,970	88	0
Economic Assessment of Select Hawaii Agricultural Exports, Federal	S-238	8,665		16,000	0	5,414	5,414	19,251	15,700
AGR 846 - PESTICIDES									
EPA/DOA Pesticide Enforcement Program, Federal	S-205	16,399		310,971	139,709	128,688	268,397	58,973	49,037
Cooperative Pesticide Recordkeeping Program, Federal	S-213	2,654		7,651	435	4,791	5,226	5,079	354
TOTAL		6,211,209	263,560	6,695,458	3,574,860	2,637,977	6,212,837	6,957,390	1,237,426

S-224 Maintenance/Operation - Kekaha Drainage System transfer to S307 revolving fund JV 85 (JS 1996 dated 10/18/06)
 S-334 Coqui Frog Control & Eradication (DLNR transfer) JV 29 (JS 0288 dated 7/26/06)



FINANCIAL STATEMENT - BOND FUNDS FY 2007

**FINANCIAL STATEMENT - BOND FUNDS
July 1, 2006 - June 30, 2007**

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2006-2007	Rever- sion	Allocation 2006-2007 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/07	Total Expend & Enc 2006-2007	Available Balance 06/30/07
Upcountry Maui Watershed, Maui - Plans, Act 328/97										
	B-97-406	20	0	20	0	0	20	0	20	0
Upcountry Maui Watershed, Maui - Design, Act 328/97 (116/98)										
	B-97-407	469	0	469	0	0	469	0	469	0
Upcountry Maui Watershed, Maui - Design, Act 328/97 (116/98)										
	B-97-801	1,000	0	1,000	0	0	730	0	730	270
Upcountry Maui Watershed, Maui - Construction, Act 328/97 (116/98)										
	B-97-802	0	0	0	0	0	0	0	0	0
Lower Hamakua Ditch Water Project, Hawaii - Design, Act 328/97 (116/98)										
	B-98-403	0	0	6,300	0	0	0	6,300	6,300	0
Lower Hamakua Ditch Water Project, Hawaii - Construction, Act 328/97 (116/98)										
	B-98-404	21,573	0	25,254	0	0	21,537	3,681	25,218	36
Drainage Improvements, Waimanalo Irrigation System, Oahu - Plans, Act 91/99										
	B-99-401	48,061	0	48,061	0	0	0	0	0	48,061
Drainage Improvements, Waimanalo Irrigation System, Oahu - Land, Act 91/99										
	B-99-402	25,000	0	25,000	0	0	0	0	0	25,000
Drainage Improvements, Waimanalo Irrigation System, Oahu - Construction, Act 91/99										
	B-99-404	89,128	0	89,128	0	0	0	0	0	89,128
Lower Hamakua Ditch Watershed Project, Hawaii - Plans, Act 91/99										
	B-99-406	50	0	50	0	0	50	0	50	0
Lower Hamakua Ditch Watershed Project, Hawaii - Land, Act 91/99										
	B-99-407	58,000	0	58,000	0	0	394	0	394	57,606
Lower Hamakua Ditch Watershed Project, Hawaii - Design, Act 91/99										
	B-99-408	211	0	211	0	0	211	0	211	0
Drainage Improvements, Waimanalo Irrigation System, Oahu - Construction, Act 91/99 (281/00)										
	B-00-400	27,484	0	27,484	0	0	0	0	0	27,484
Lower Hamakua Ditch Watershed Project, Hawaii - Plans, Act 91/99 (281/00)										
	B-00-402	480	0	1,842	0	0	480	1,362	1,842	0
Lower Hamakua Ditch Watershed Project, Hawaii - Land, Act 91/99 (Act 281/00)										
	B-00-403	39,625	0	39,625	0	0	0	0	0	39,625
Lower Hamakua Ditch Watershed Project, Hawaii - Construction, Act 91/99 (281/00)										
	B-00-405	0	0	21,125	0	0	0	21,125	21,125	0
Plantation Irrigation/Drainage System Improvements, Statewide - Plans, Act 259/01										
	B-01-400	134,578	0	136,169	0	0	0	1,591	1,591	134,578
Plantation Irrigation/Drainage System Improvements, Statewide - Design, Act 259/01										
	B-01-401	301,128	0	301,128	0	0	0	0	0	301,128
Plantation Irrigation/Drainage System Improvements, Statewide - Construction, Act 259/01										
	B-01-402	770,000	0	1,170,000	0	0	400,590	0	400,590	769,410
Plantation Irrigation/Drainage System Improvements, Statewide - Equipment, Act 259/01										
	B-01-403	0	0	200,114	0	0	0	200,114	200,114	0
Lower Hamakua Ditch Watershed, Hawaii - Design, Act 259/01										
	B-01-407	1,000	0	1,000	0	0	0	0	0	1,000
Lower Hamakua Ditch Watershed, Hawaii - Construction, Act 259/01										
	B-01-408	174	0	62,628	0	0	43,642	18,986	62,628	0
Upcountry Maui Watershed, Maui - Design, Act 259/01(3/01, 177/02)										
	B-01-800	497,144	0	497,647	0	0	1,204	0	1,204	496,443
Upcountry Maui Watershed, Maui - Construction, Act 259/01 (3/01, 177/02)										
	B-01-801	15	0	648,094	0	0	572,257	75,823	648,080	14
Upcountry Maui Watershed, Maui - Land, Act 259/01 (3/01, 177/02)										
	B-01-802	213,227	0	237,227	0	0	0	24,000	24,000	213,227
Lower Hamakua Ditch Watershed, Hawaii - Plans, Act 259/01 (177/02)										
	B-02-400	27,383	0	42,604	0	0	17,779	24,825	42,604	0
Lower Hamakua Ditch Watershed, Hawaii - Design, Act 259/01 (177/02)										
	B-02-401	340,000	0	340,000	0	0	0	30,359	30,359	309,641

(Table continued on next page)

FINANCIAL STATEMENT - BOND FUNDS FY 2007



FINANCIAL STATEMENT - BOND FUNDS (continued)
July 1, 2006 - June 30, 2007

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2006-2007	Rever- sion	Allocation 2006-2007 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/07	Total Expend & Enc 2006-2007	Available Balance 06/30/07
(Continued from previous page)										
Lower Hamakua Ditch Watershed, Hawaii - Construction, Act 259/01 (177/02)										
	B-02-402	1,605,518	0	3,634,106	0	0	1,360,784	689,248	2,050,032	1,584,074
State Agricultural Water/Use Development Plan, Statewide - Plans, Act 259/01 (177/02)										
	B-02-406	26,441	0	28,159	0	0	0	1,718	1,718	26,441
Agricultural Water/Infrastructure Development, Statewide - Plans, Act 259/01 (177/02)										
	B-02-407	1,000	0	1,000	0	0	0	0	0	1,000
Agricultural Water/Infrastructure Development, Statewide - Land, Act 259/01 (177/02)										
	B-02-408	1,000	0	1,000	0	0	0	0	0	1,000
Agricultural Water/Infrastructure Development, Statewide - Design, Act 259/01 (177/02)										
	B-02-409	1,000	0	1,000	0	0	0	0	0	1,000
Agricultural Water/Infrastructure Development, Statewide - Construction, Act 259/01 (177/02)										
	B-02-410	1,672,188	0	1,761,695	0	0	0	89,507	89,507	1,672,188
Agricultural Water/Infrastructure Development, Statewide - Equipment, Act 259/01 (177/02)										
	B-02-411	1,000	0	1,000	0	0	0	0	0	1,000
Kekaha Drainage & Irrigation System, Kauai - Plans, Act 259/01 (177/02)										
	B-02-417	250,000	0	250,000	0	0	0	0	0	250,000
Kekaha Drainage & Irrigation System, Kauai - Design, Act 259/01 (177/02)										
	B-02-418	500,000	0	500,000	0	0	0	0	0	500,000
Kekaha Drainage & Irrigation System, Kauai - Construction, Act 259/01 (177/02)										
	B-02-419	2,000,000	0	2,000,000	0	0	0	0	0	2,000,000
Kekaha Drainage & Irrigation System, Kauai - Equipment, Act 259/01 (177/02)										
	B-02-420	250,000	0	250,000	0	0	0	0	0	250,000
Molokai Irrigation System Improvements, Molokai - Design, Act 41/04 (200/03)										
	B-04-400	0	0	49,839	0	0	12,930	36,909	49,839	0
Agricultural Water & Infrastructure Development, Statewide - Plans, Act 41/04 (200/03)										
	B-04-404	50,000	0	50,000	0	0	0	0	0	50,000
Agricultural Water & Infrastructure Development, Statewide - Land, Act 41/04 (200/03)										
	B-04-405	250,000	0	250,000	0	0	0	0	0	250,000
Agricultural Water & Infrastructure Development, Statewide - Design, Act 41/04 (200/03)										
	B-04-406	50,000	0	50,000	0	0	0	0	0	50,000
Agricultural Water & Infrastructure Development, Statewide - Construction, Act 41/04 (200/03)										
	B-04-407	2,453,171	0	2,600,000	0	0	0	146,829	146,829	2,453,171
Agricultural Water & Infrastructure Development, Statewide - Equipment, Act 41/04 (200/03)										
	B-04-408	50,000	0	50,000	0	0	0	0	0	50,000
Pauuilo Rendereing Plant, Hawaii - Plans, Act 41/04 (200/03)										
	B-04-409	0	0	58,029	0	0	41,528	16,501	58,029	0
Pauuilo Rendereing Plant, Hawaii - Design, Act 41/04 (200/03)										
	B-04-410	0	0	34,971	0	0	0	34,971	34,971	0
Kauai Tropical Fruit Disinfestation, Kauai - Design, Act 41/04 (200/03)										
	B-04-413	0	0	2,756	0	0	2,756	0	2,756	0
Kauai Tropical Fruit Disinfestation, Kauai - Construction, Act 41/04 (200/03)										
	B-04-414	0	0	95,000	0	0	95,000	0	95,000	0
Waimea Irrigation System, Hawaii - Plan, Act 178/05										
	B-05-400	1,000	0	1,000	0	0	0	0	0	1,000
Waimea Irrigation System, Hawaii - Design, Act 178/05										
	B-05-401	53,000	0	53,000	0	0	42,694	7,030	49,724	3,276
Waimea Irrigation System, Hawaii - Construction, Act 178/05										
	B-05-402	296,000	0	296,000	0	0	0	0	0	296,000
Molokai Irrigation System - Plan, Act 178/05										
	B-05-403	0	0	0	0	0	0	0	0	0
Molokai Irrigation System - Design, Act 178/05										
	B-05-404	22,293	0	200,000	0	0	115,002	46,283	161,285	38,715
Molokai Irrigation System - Construction, Act 178/05										
	B-05-405	550,000	0	550,000	0	0	22,141	0	22,141	527,859

(Table continued on next page)



FINANCIAL STATEMENT - BOND FUNDS FY 2007

FINANCIAL STATEMENT - BOND FUNDS (continued)
July 1, 2006 - June 30, 2007

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2006-2007	Rever- sion	Allocation 2006-2007 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/07	Total Expend & Enc 2006 - 2007	Available Balance 06/30/07
(Continued from previous page)										
Upcountry Maui Watershed - Plan, Act 178/05										
	B-05-407	10,000	0	10,000	0	0	0	0	0	10,000
Upcountry Maui Watershed - Land, Act 178/05										
	B-05-408	100,000	0	100,000	0	0	0	0	0	100,000
Upcountry Maui Watershed - Design, Act 178/05										
	B-05-409	100,000	0	100,000	0	0	0	0	0	100,000
Upcountry Maui Watershed - Construction, Act 178/05										
	B-05-410	1,280,000	0	1,280,000	0	0	263	1,166,559	1,166,822	113,178
Upcountry Maui Watershed - Equipment, Act 178/05										
	B-05-411	10,000	0	10,000	0	0	0	0	0	10,000
Lower Hamakua Ditch System, Hawaii L/S, Act 178/05										
	B-05-412	1,000,000	0	1,000,000	(1,000,000)	0	0	0	0	0
Lower Hamakua Ditch System, Hawaii-Plans (FF), Act 178/05										
	B-05-413	0	0	0	32,000	0	0	32,000	32,000	0
Lower Hamakua Ditch System, Hawaii-Construction (FF), Act 178/05										
	B-05-415	0	0	0	968,000	0	0	57,050	57,050	910,950
Paauiilo Rendering Plant, Hawaii - Construction, Act 160/06 (178/05)										
	B-06-400	1,186,000	0	1,186,000	0	0	0	0	0	1,186,000
Misc Health, Safety, Code, and Other Requirements, Act 160/06 (178/05)										
	B-06-401	200,000	0	200,000	(200,000)	0	0	0	0	0
Misc Health, Safety, Code, Other Requirements, Construction, Act 160/06 (178/06)										
	B-06-402	800,000	0	800,000	(800,000)	0	0	0	0	0
TOTAL		17,365,361	0	21,434,735	(1,000,000)	0	2,752,461	2,732,771	5,485,232	14,949,503

FINANCIAL STATEMENT - REVOLVING FUNDS FY 2007



**FINANCIAL STATEMENT - REVOLVING FUNDS
July 1, 2006 - June 30, 2007**

Title of Fund	Fund No.	Cash Balance 07/01/06	Transfers 2006-2007	Receipts 2006-2007	Personal Services	Other Current Expenses	Total Expenditures 2006-2007	Cash Balance 06/30/07	Outstanding Encumbrances 06/30/07
AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE									
Agricultural Loan	S-303	9,146,392	0	2,955,384	0	1,759,780	1,759,780	10,341,996	0
Aquaculture Loan	S-311	500,178	0	12,132	0	153,702	153,702	358,608	0
AGR 122 - PLANT PEST & DISEASE CONTROL									
Microorganism Import Permit Fund	S-313	0	0	0	0	0	0	0	0
Permit Revolving Fund	S-326	24,164	0	13,265	13,200	3,426	16,626	20,803	5,431
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Irrigation Systems	S-320	582,654	0	1,455,859	524,481	787,995	1,312,476	726,037	49,695
AGR 151 - QUALITY & PRICE ASSURANCE									
Certification Services	S-302	238,300	0	325,431	180,498	24,658	205,156	358,575	13,127
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Agribusiness Development	S-307	1,179,856	236,440	1,956,405	234,014	1,774,301	2,008,315	1,364,386	535,488
Waiahole Water System	S-325	778,949	0	1,046,836	353,652	525,003	878,655	947,130	77,709
AGR 846 - PESTICIDES									
Pesticide Use Program	S-324	745,072	0	750,575	291,805	388,477	680,282	815,365	360,262
TOTAL		13,195,565	236,440	8,515,887	1,597,650	5,417,342	7,014,992	14,932,900	1,041,712

S-307 Hawaii Agricultural Development Revolving Fund transfer from S-224 (JV 85 JS 1996 dated 10/18/06)



FINANCIAL STATEMENT - CIP FUNDS FY 2007

FINANCIAL STATEMENT - CIP FUNDS (General, Special and Revolving) July 1, 2006 - June 30, 2007

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2006-2007	Rever- sion	Allocation 2006-2007 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/07	Total Expend & Enc 2006-2007	Available Balance 06/30/07
CIP Repair & Maintenance of Irrigation Systems, Act 233/06										
	G-06-400	11,886,000	0	11,886,000	0	0	13,978	131,360	145,338	11,740,662
Upcountry Maui Watershed, Maui - Construction										
	S-97-276	370	0	370	0	0	0	0	0	370
Drainage, Waimanalo Irrigation System, Oahu - Construction, Act 91/99										
	S-99-274	64,405	0	64,405	0	0	0	0	0	64,405
Lower Hamakua Ditch Watershed, Hawaii - Construction, Act 91/99										
	S-99-279	88,675	0	88,675	0	0	0	0	0	88,675
Lower Hamakua Ditch Watershed, Hawaii - Lump Sum, Act 91/99 (281/00)										
	S-00-270	940,000	0	940,000	0	0	0	0	0	940,000
Lower Hamakua Ditch Watershed, Hawaii - Construction, Act 91/99 (281/00)										
	S-00-274	15,170	0	39,976	0	0	0	24,806	24,806	15,170
Lower Hamakua Ditch Watershed, Hawaii - Design & Construction										
	S-00-276	26,630	0	171,678	0	0	0	145,048	145,048	26,630
Lower Hamakua Ditch Watershed, Hawaii - Construction										
	S-00-277	10,772	0	53,758	0	0	0	42,986	42,986	10,772
Lower Hamakua Ditch Watershed, Hawaii - Design										
	S-01-270	5,620	0	10,420	0	0	0	0	0	10,420
Lower Hamakua Ditch Watershed, Hawaii - Construction										
	S-01-271	93,458	0	157,335	0	0	5,877	17,032	22,909	134,426
Upcountry Maui Watershed, Maui - Design										
	S-01-272	2,439	0	2,439	0	0	0	0	0	2,439
Upcountry Maui Watershed, Maui - Construction										
	S-01-273	54,899	0	849,807	0	0	572,257	222,651	794,908	54,899
Plantation Irrigation Drainage Systems, Statewide - Plans										
	S-01-274	0	0	75,000	0	0	75,000	0	75,000	0
State Agricultural Water Use Development Plan, Statewide - Plans, Act 259/01(177/02)										
	S-02-270	40,000	0	40,000	0	0	0	0	0	40,000
Lower Hamakua Ditch Watershed, Hawaii - Design										
	S-02-271	47,275	0	117,991	0	0	16,880	46,636	63,516	54,475
Lower Hamakua Ditch Watershed, Hawaii - Construction										
	S-02-272	353,451	0	1,551,600	0	0	534,782	663,367	1,198,149	353,451
Upcountry Maui Watershed, Maui - Design										
	S-02-273	152,340	0	631,764	0	0	70,865	383,967	454,832	176,932
Upcountry Maui Watershed, Maui - Construction										
	S-02-274	1,400,000	0	1,171,559	0	0	0	1,166,559	1,166,559	5,000
State Agricultural Water Use Development Plan, Statewide - Plans, Act 200/03										
	S-03-270	150,000	0	150,000	0	0	0	0	0	150,000
Agricultural Water & Infrastructure Development, Statewide - Lump Sum, Act 41/04 (200/03)										
	S-04-270	3,250,000	0	3,250,000	(1,100,000)	0	0	0	0	2,150,000
Agr Water & Infrastructure Development, S/W-Construction, Act 200/03										
	S-04-274	0	0	0	1,100,000	0	0	0	0	1,100,000
Lower Hamakua Ditch System, Hawaii - L/S										
	S-05-270	3,000,000	0	3,000,000	(3,000,000)	0	0	0	0	0
Lower Hamakua Ditch System, Hawaii-Design (FF) Act 178/05										
	S-05-272	0	0	0	267,150	0	0	267,150	267,150	0
Lower Hamakua Ditch System, Hawaii-Construction (FF) Act 178/05										
	S-05-273	0	0	0	2,732,850	0	0	0	0	2,732,850
Emergency Relief - Kailua Reservoir/Dam Flood Mitigation Act 118/06										
	S-05-400	1,000,000	0	1,000,000	0	(1,000,000)	0	0	0	0
South Kona Watershed Project, Hawaii - Plan										
	S-06-270	110,000	0	110,000	0	0	0	0	0	110,000
2006 Earthquake Damage, Hawaii - Design & Construction										
	S-06-271	4,455,000	0	4,455,000	0	0	0	4,229,240	4,229,240	225,760
TOTAL		27,146,504	0	29,817,777	0	(1,000,000)	1,289,639	7,340,802	8,630,441	20,187,336

*footnotes on bottom of page 57

FINANCIAL STATEMENT - TRUST FUNDS FY 2007



**FINANCIAL STATEMENT - TRUST FUNDS
July 1, 2006 - June 30, 2007**

Title of Fund	Fund No.	Cash Balance 07/01/06	Receipts 2006-2007	Personal Services	Other Current Expenses	Total Expenditures 2006-2007	Cash Balance 06/30/07	Outstanding Encumbrances 06/30/07
AGR 122 - PLANT PEST & DISEASE CONTROL								
Contribution of Overtime, Plant Quarantine Inspection								
	T-902	28,195	528,431	486,930	29,010	515,940	40,686	12,023
Temporary Deposit, Plant Industry (Bond for Animals)								
	T-904	8,600	17,000	0	8,000	8,000	17,600	0
AGR 132 - ANIMAL DISEASE CONTROL								
Interim Storage of Containerized Animals								
	T-910	0	2,000	0	0	0	2,000	0
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT								
OHA Ceded Land Proceeds								
	T-901	0	92,533	0	90,671	90,671	1,862	0
AGR 151 - QUALITY & PRICE ASSURANCE								
Temporary Deposit, Marketing								
	T-903	495	45,005	0	40,911	40,911	4,589	0
Producer's Settlement Fund								
	T-906	0	0	0	0	0	0	0
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH								
Security Deposits - Kekaha								
	T-909	45,707	26	0	0	0	45,733	0
OHA Ceded Land Proceeds								
	T-901	0	49,005	0	49,005	49,005	0	0
AGR 192 - GENERAL ADMINISTRATION								
Temporary Deposit								
	T-908	14,227	42,235	0	37,500	37,500	18,962	0
TOTAL		97,224	776,235	486,930	255,097	742,027	131,432	12,023

*footnotes for CIP Funds continued from Page 56:

G-06-400 \$11,886,000 AW 233(lapse date 6/30/08)

S-02-274 increase \$171,559 jv 26

S-01-274 increase \$110,000 & S-02-273 \$270,000 jv 98

S-01-274 decrease \$110,000 & S-06-270 increase \$110,000

S-04-270 decrease \$1,100,000 & S-04-274 increase \$1,100,000 jv 250

S-05-270 decreases \$3,000,000 & S-05-272 increase \$267,150 & S-05-273 increase \$2,732,850 jv 293

S-06-271 increase \$450,000 jv 319

S-06-271 increase \$2,061,000 jv 354

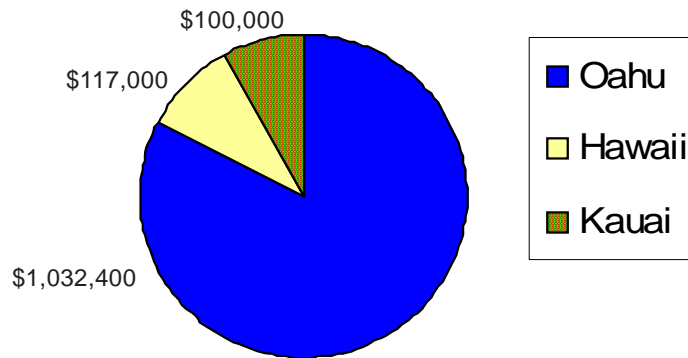
S-06-271 decrease \$36,300 jv 355

S-06-271 increase \$1980300 & S-02-274 decrease \$400,000 jv 380

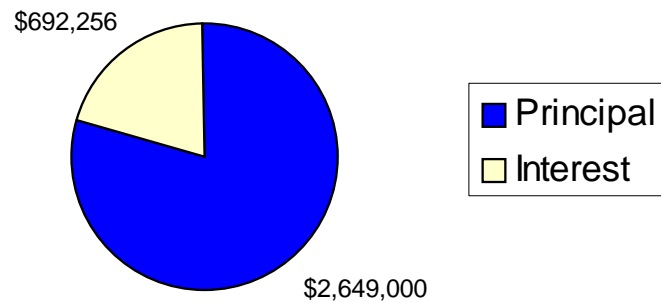


Agricultural Loan Data for FY 2007

APPROVED LOANS FY 2007



COLLECTIONS FOR FY 2007



AGRICULTURAL RESOURCE MANAGEMENT DIVISION



LEASE DISPOSITIONS FY 2007

LESSEE/LEASE NO.	USE	TAX MAP KEY	RENT	DISPOSITION	AG PARK
HAWAII DISTRICT					
Dean Maruyama/S-4857	Diversified Ag	7-3-49:6	\$1,000	Assignment	Keahole
Hawaiian Sunshine Nursery/ S-4773	Diversified Ag	2-2-56:52	\$1,501.50	Assignment	Panaewa
Robert Albert and Genevieve Albert/ /S-4855	Diversified Ag	7-3-49:30	\$1,000	Assignment	Keahole
Richard Clark and Howard Clark/ S-4691	Diversified Ag	7-3-49:12	\$760	Assignment	Keahole
Jed Ramos/S-4823	Diversified Ag	1-5-116:60	\$692	Assignment	Pahoa
George Poppas/S-4830	Diversified Ag	1-5-116:51	\$1,800	Negotiation	Pahoa
Robert Stearns/S-4434	Diversified Ag	1-5-116:13	\$5,500	Negotiation	Pahoa
John Rozett/S-4433	Diversified Ag	1-5-116:15	\$4,300	Negotiation	Pahoa
OAHU DISTRICT					
RD Environments LLC/S-4935	Diversified Ag	4-1-35:14	\$5,398	Assignment	Waimanalo
Grove Farm Fish & Poi, LLC/S-8501	Aquaculture	9-1-31:26	\$6,900	Assignment	Kalaeloa
Martinez, E./ Rev. Permit 10	Livestock/ Agriculture	4-1-10:69	\$3,000	Renewed	Waimanalo

IRRIGATION SYSTEMS FY 2007

HONOKAA-PAAUILO IRRIGATION SYSTEM (LHP) FY 2007

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2006				
July	3,519,000	758	\$ 2,841.00	\$ 1,266.84
August	4,948,000	758	2,841.00	1,781.28
September	4,598,000	758	2,841.00	1,655.28
October	3,746,000	758	0.00	1,348.56
November	250,000	758	0.00	90.00
December	102,000	758	0.00	36.72
2007				
January	186,000	758	0.00	66.96
February	137,000	758	0.00	49.32
March	694,000	758	0.00	249.84
April	156,000	758	0.00	56.15
May	580,000	758	0.00	208.80
June	797,000	758	0.00	286.92
TOTAL	19,713,000		\$ 8,523.00	\$ 7,096.67

HONOKAA-PAAUILO IRRIGATION SYSTEM (LHL) FY 2007

Month	Number of Livestock	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2006					
July	1,547	1,090,000	6,271	\$ 1,166.39	\$ 421.92
August	1,547	1,397,000	6,271	1,166.39	471.04
September	1,547	1,891,000	6,271	1,166.39	550.08
October	1,547	991,000	6,271	0.00	406.08
November	1,547	140,000	6,271	0.00	269.92
December	1,547		6,271	0.00	247.52
2007					
January	1,547		6,271	0.00	247.52
February	1,547		6,271	0.00	247.52
March	1,547		6,271	0.00	247.52
April	1,547		6,271	0.00	247.52
May	1,547	582,000	6,271	0.00	340.64
June	1,547	312,000	6,271	0.00	297.44
TOTAL		6,403,000		\$ 3,499.17	\$ 3,994.72

Tables continued on next page



AGRICULTURAL RESOURCE MANAGEMENT DIVISION

WAIMANALO IRRIGATION SYSTEM FY 2007

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2006				
July	11,537,300	1,127	\$ 3,040.96	\$ 4,153.46
August	8,231,900	1,127	3,040.96	2,963.47
September	8,776,700	1,127	3,040.96	3,159.64
October	11,719,000	1,127	3,040.96	4,218.87
November	6,627,000	1,127	3,040.96	2,385.71
December	6,532,300	1,127	3,040.96	2,351.61
2007				
January	5,026,500	1,127	3,040.96	1,809.52
February	6,077,800	1,127	3,040.96	2,187.35
March	7,363,900	1,127	3,040.96	2,749.01
April	11,246,200	1,127	3,040.96	4,048.64
May	16,389,100	1,127	3,040.96	5,900.06
June	13,448,500	1,127	3,040.96	4,841.45
TOTAL	112,976,200		\$ 36,491.52	\$ 40,768.79

KAHUKU AG PARK IRRIGATION SYSTEM FY 2007

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2006				
July	7,253,600	168	\$ 565.82	\$ 2,611.30
August	5,052,200	168	565.82	1,818.77
September	4,534,800	168	565.82	1,632.52
October	4,044,100	168	565.82	1,455.89
November	2,745,000	168	565.82	988.21
December	2,853,900	168	565.82	1,027.40
2007				
January	2,825,500	168	565.82	1,017.18
February	2,926,400	168	565.82	1,053.52
March	3,399,500	168	565.82	1,223.80
April	3,274,500	168	565.82	1,178.83
May	5,394,000	168	565.82	1,941.84
June	3,147,000	168	565.82	1,132.93
TOTAL	47,450,500		\$ 6,789.84	\$ 17,082.19

MOLOKAI IRRIGATION SYSTEM FY2007

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2006				
July	87,373,000	2,769	\$ 3,311.46	31,454.28
August	93,701,000	2,769	3,311.46	33,732.36
September	85,524,000	2,769	3,311.46	30,788.64
October	61,824,000	2,769	3,311.46	20,711.37
November	42,608,000	2,769	3,311.46	14,274.02
December	74,171,000	2,769	3,311.46	24,847.65
2007				
January	86,333,000	2,769	3,311.46	28,921.90
February	61,135,000	2,769	3,311.46	20,480.55
March	58,196,000	2,769	3,311.46	19,496.03
April	79,248,000	2,769	3,311.46	26,548.42
May	103,739,000	2,769	3,311.46	34,752.93
June	112,837,000	2,769	3,311.46	37,800.71
TOTAL	946,689,000		\$ 39,737.52	\$ 323,808.86

WAIMEA IRRIGATION SYSTEM FY 2007

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
LALAMILO SECTION				
2006				
July	34,355,000	284	747.50	12,367.80
August	45,792,000	284	747.50	16,485.12
September	49,520,000	284	747.50	17,827.20
October	32,525,000	284	747.50	11,709.00
November	21,610,000	284	747.50	7,779.60
December	29,807,000	284	747.50	10,730.52
2007				
January	24,777,000	284	747.50	8,919.72
February	25,625,000	284	747.50	9,225.00
March	53,000,000	284	747.50	19,080.00
April	16,336,000	284	747.50	5,880.96
May	34,911,000	284	747.50	12,567.96
June	32,961,000	284	747.50	11,865.96
Subtotal	401,219,000	—	\$ 8,970.00	\$ 144,438.84

HAWAIIAN HOMES

2006				
July	1,933,000	189	\$ 497.30	\$ 695.88
August	1,033,000	189	497.30	371.88
September	1,090,000	189	497.30	392.40
October	1,523,000	189	497.30	548.28
November	1,366,000	189	497.30	491.76
December	2,076,000	189	497.30	747.36
2007				
January	1,549,000	189	497.30	557.64
February	820,000	189	497.30	295.20
March	1,666,000	189	497.30	599.76
April	474,000	189	497.30	170.64
May	1,742,000	189	497.30	627.12
June	1,129,000	189	497.30	406.44
Subtotal	16,401,000	—	\$ 5,967.60	\$ 5,904.36

PUUKAPU SECTION

2006				
July	2,017,000	148	\$ 389.50	\$ 726.12
August	1,711,000	148	389.50	615.96
September	4,212,000	148	389.50	1,516.32
October	4,110,000	148	389.50	1,479.60
November	2,550,000	148	389.50	918.88
December	2,751,000	148	389.50	990.36
2007				
January	1,927,000	148	389.50	693.72
February	2,508,000	148	389.50	905.88
March	5,478,000	148	389.50	1,972.08
April	2,025,000	148	389.50	729.00
May	5,063,000	159	418.45	1,822.68
June	3,747,000	159	418.45	1,348.92
Subtotal	38,099,000		4,731.90	13,719.52
TOTAL	455,719,000		19,669.50	164,062.72



**ANIMAL IMPORTATION AND INSPECTION
FY 2007**

Alligator	3
Alpaca	6
Bird (Caged)	3,866
Bird (Exotic)	16
Cat (Quarantine)	2,755
Cattle	211
Chickens/Gamecocks	2,731
Chicks (Day Old)	132,040
Chimpanzee	2
Chinchilla	37
Chukar (Day Old)	157
Dog (Service)	209
Dog (Service-Outer Island)	8
Dog (Military)	40
Dog (Dept of Homeland Security/Customs)	2
Dog (Quarantine)	6,444
Dog/Cat (Australia, New Zealand, British Isles, Guam)	1,897
Geese (Day Old)	180
Goat	4,402
Guinea Pig	27
Hamster	385
Horse	341
Llama	1
Mice	10,320
Monkey	1
Pheasant (Day Old)	4,745
Pigeon	864
Rabbit	104
Rat	160
Sheep	19
Sloth	1
Swine	14,484
Tortoise	169
Turtle	912

TOTAL 187,539

Hatching Eggs (30 dozen per case) 1,742 cs.
 Direct Airport Release (Dogs/Cats)
 (included in Quarantine count) 7,227
 Direct Airport Release
 (Dogs/Cats-Neighbor Island) 42

Refused Entry: 1 cat, 2 birds, 4 turtles

**NON-COMPLIANCE:
PRE & POST-SHIPMENT REQUIREMENTS
FOR ANIMALS ENTERING THE
STATE OF HAWAII**

Investigations	61
Citations Issued	11
Written Warning Issued	194

Refused Entry: 1 cat, 2 birds, 4 turtles

DISEASE SURVEILLANCE TESTING FY 2007

Disease	Infected Herds	Livestock Tested	Negative	Suspect	Reactor	%
						Suspect/Reactor
BRUCELLOSIS						
Swine						
Domestic	0	497	497	0	0	0.00
Transitional	1	90	89	0	1	01.11
Feral (wild)	1	47	45	0	2	04.26
Others	0	0	0	0	0	0.00
Cattle						
Domestic	0	8,909	8,909	0	0	0.00
Feral	0	0	0	0	0	0.00
Others*	0	28	28	0	0	0.00
BRT						
Dairy Herd	0	19	19	0	0	0.00
ANAPLASMOSIS						
Cattle						
Domestic	6	4,544	4,534	0	10	0.22
Feral	0	0	0	0	0	0.00
Others*	0	4	4	0	0	0.00
TUBERCULOSIS						
Cattle						
Domestic	0	2,812	2,812	0	0	0.00
Others*	0	15	15	0	0	0.00
PSEUDORABIES						
Swine						
Domestic	0	498	498	0	0	0.00
Transitional	1	90	89	0	1	01.11
Feral (wild) **	1	47	38	0	9	19.15
Others*	0	0	0	0	0	0.00

* Others include: Alpaca, Caprine, Elk,
 ** Each island's feral swine population considered as a herd

SPECIMEN EXAMINATIONS BY VETERINARY LAB FY 2007

Section	Test	Number of Specimens
Serology	Anaplasmosis	4,518
	Bluetongue	0
	Brucellosis	9,431
	Equine Inf. Anemia	682
	John's Disease	620
	Pseudorabies	638
Clinical Path	P/O	1,242
	Giardia	2,851
	Smear	47
	Hematology/Cyto	28
	Microfilaria detection	21
	Ecto-Parasite ID	25
	Others	8
Pathology	Necropsy	649
	Histopathology	683
	Rabies (DOH FRA)	17
	Bacteriology	40
Surveillance	Avian Influenza	143
	Newcastle Disease	39
	West Nile Virus	8
	Chr. Wasting Disease	0
	Scrapie	0
	Equine Herpesvirus	0
	Equine West Nile	2
TOTAL:		21,736



PLANT INDUSTRY DIVISION

PESTICIDES BRANCH ACTIVITIES FY 2007

Table with 2 columns: INSPECTIONS, NUMBER. Rows include Producer Establishment Inspections, Market Surveillance Inspections, Agricultural Use Inspections, etc.

EDUCATION & CERTIFICATION ACTIVITIES

Table with 2 columns: Activity, Amount. Rows include Private Applicators, Commercial Applicators, RUP Dealers, Training Services for Fee.

REGISTRATION ACTIVITIES

Table with 2 columns: Activity, Amount. Rows include Pesticides licensed, Dealer licenses issued, Special Local Need.

CHEMICAL ANALYSES LABORATORY ACTIVITIES

Table with 2 columns: Activity, Amount. Rows include Feed samples tested, Regulatory samples to support Hawaii, etc.

PESTICIDES BRANCH ACTIVITIES FY 2007(cont.)

Table with 2 columns: INSPECTIONS, NUMBER. Rows include ENFORCEMENT ACTIVITIES: Warning Letters, Stop Sale Actions, etc.

NOXIOUS WEED CONTROL ACTIVITIES FY 2007 CHEMICAL/MECHANICAL CONTROL SECTION

Number of plants treated with herbicide or removed mechanically:

Table with 3 columns: Weed Name, Island, Acres. Rows include Fireweed, Rubus niveus, Fountaingrass, etc.

- * No new plants found during current fiscal year
** Plants found during surveys; performed cooperatively with Kauai Invasive Species Committee
*** Performed cooperatively with Oahu Invasive Species

SEED REGULATORY ACTIVITIES FY 2007 CHEMICAL/MECHANICAL CONTROL SECTION

Table with 2 columns: Activity, Amount. Rows include Seed Importer Licenses Issued, Foreign Seed Lots Examined, etc.



PLANT PEST CONTROL ACTIVITIES FY 2007

BANANA BUNCHY TOP PROJECT

Oahu:
 Number of mats tagged, commercial farms 3,150
 Number of mats tagged, residential 106

Hawaii:
 Number of diseased mats rouged (Kona) 35
 Number of diseased mats rouged (East Hawaii) 198

Kauai:
 Number of diseased mats tagged, commercial farms 100
 Number of mats destroyed, residential 87

Maui:
 Number of mats tagged commercial farms 167
 Number of mats destroyed, residential 28

PAPAYA RINGSPOT VIRUS PROJECT

Oahu:
 Number of diseased plants tagged 560

Kauai:
 PRV free as of June 2006; Acres surveyed 1,000

Lanai:
 Number of diseased plants tagged 50

CARIBBEAN FROG CONTROL

Oahu:
 Number of Acres Treated with Citric Acid, estimated 15 *1
 Number of known Wild coqui Population Sites Treated 1 *1
 Number of frog calls received 86 *6
 Number of commercial nurseries assisted 1 *1

Maui:
 Number of days 400 gallon sprayer loaned out 300 *5
 Number of days 100 gallon sprayer loaned out 365 *5
 Number of days 50 gallon sprayer loaned out 365 *3
 Number of frog calls received 15 *6

Kauai:
 Number of acres treated with citric acid 114.5 *2
 Number of Known Wild Frog Population Sites Treated 1 *2
 Number of Frogs Caught by Hand 70 *2
 Number of frog calls received 3 *6

Hawaii:
 Number of loans made for 100 gallon sprayer
 East Hawaii 77 *3
 West Hawaii 98 *3
 Number of Educational Outreaches Made 6 *3
 Number of Calls Received 120
 Number of Commercial Nurseries Assisted 12

LITTLE FIRE ANT

Kauai:
 Number of Acres Infested 0.5 *4

Oahu:
 Number of Properties Surveyed 10
 Number of Properties Infested 0

Kauai:
 Number of Acres Infested 0.5
 Number of Properties Infested 2

Hawaii:
 Number of New Nursery Sites Infested
 East Hawaii 3
 Number of Properties Surveyed
 East Hawaii 79
 West Hawaii 5
 Number of Sites Treated
 East Hawaii 27
 West Hawaii 0

NETTLE CATERPILLAR

Oahu:
 Number of Sites Surveyed 17
 Number of Sites Infested and Treated 2

EDUCATION/OUTREACH

Kauai:
 Number of Presentations 10
 (HDOA responsibilities, PPC programs)

Hawaii:
 Number of Presentations 6
 (Coqui frog, BBTv, Nettle Caterpillar)

Oahu:
 Number of Presentations 3
 (Coqui frog, BBTv, Noxious Weed Rules)

*1 Cooperative effort with HDOA, OISC, DLNR, U.S. Army Environmental Division (for wild population)
 *2 Cooperative effort with HDOA, KISC
 *3 Cooperative effort with HDOA, Maui Invasive Species Committee (MISC)
 *4 Cooperative effort with HDOA, University of Hawaii, College of Tropical Agriculture & Human Resources, Cooperative Extension Service - Hilo
 *5 Sprayer Loan Program; residents to purchase citric acid and borrow HDOA sprayer
 *6 Majority of calls revealed green house frog, *Eleutherodactylus planirostris*



PLANT INDUSTRY DIVISION

PLANT QUARANTINE IMPORT ACTIVITIES FY 2007

AIRPORTS AND HARBORS	TOTAL
Ship & Aircraft Arrivals	38,574
Passengers	6,734,425
Baggage, Cargo, & Mail Inspected (parcels)	15,018,405
Treated & Released (parcels)	1,857
Safeguarded Material (parcels)	97
Refused Entry (parcels)	6,135
Destroyed Material (parcels)	5,584
Insect Interceptions	1,964
Insect Interceptions-confirmed not known in Hawaii	431
ROT Cargo Inspection	5,017,143
Violation Notices Issued	1,574
Import Permits Issued	892
Post Entry Inspections	1,224
Amnesty Bin (Items Deposited)	5,361
Amnesty Bin (Regulated Items Deposited)	20

PLANT QUARANTINE DETECTOR DOG PROGRAM

AIR TERMINAL	TOTAL
Number of Flights Monitored	1,611
Number of Flights Monitored	1,737
Number of Passengers	344,354
Number of Baggage Inspected	8,347
Declared Materials Detected	1036
Undeclared Materials Detected	2,558
Regulated Materials Detected at Baggage (parcels)	119
Parcels Destroyed	16
Parcels Treated & Released	91
Parcels Safeguarded	0
Parcels Refused Entry	0

*Totals include baggage/parcels with residual odor of agricultural items

PLANT QUARANTINE BROWN TREESNAKE ACTIVITIES FY 2007

Commercial/Private Aircraft from Guam, Saipan, & northern Australia	
Flights Inspected	643
Parcels Inspected	117,218
Equipment/Personal Vehicles Inspected	18
Military Aircraft from Guam, Saipan, & northern Australia	
Flights Inspected	694
Parcels Inspected	253,875
Passengers Inspected	8982
Equipment/Personal Vehicles Inspected	130
Commercial/Private Ships from Guam	
Ships Inspected	2
Parcels Inspected	7,725
Equipment/Personal Vehicles Inspected	25
Military Ships from Guam	
Ships Inspected	0
Parcels Inspected	0
Equipment/Personal Vehicles Inspected	0
Brown Treesnake Educational Classes	
Number of Classes/Displays	1
Number of People	750

PLANT QUARANTINE EXPORT ACTIVITIES FY 2007

PLANT INSPECTION OFFICE	U.S.	FOREIGN	TOTAL
Horticultural Material Inspected & Certified at PIO (parcels)	123,796	3,811	127,607
Horticultural Material Treated & Certified at PIO (parcels)	2,082	72	2,154
Phytosanitary Certificates Issued	1,819	374	2,193

NURSERY CERTIFICATIONS

New Certifications	7
Nursery Inspections	449
Nursery Certification Suspended	4
Nursery Certification Terminated	12
Plants Exported	2,595,061

BURROWING NEMATODE LABORATORY ACTIVITIES

Lots of Plant Material Accepted	226
Test Samples Prepared	2,925
Parcels Certified	3
Samples Rejected	9

DISINFESTATION TREATMENT

Treatments	93
Parcels Treated & Certified	214

PLANT QUARANTINE INTER-ISLAND ACTIVITIES FY 2007

Ship, Barge Arrival & Departures Monitored	602
Aircraft Arrival & Departures Monitored	2,785
Baggage & Cargo Inspected (parcels)	208,446
Restricted Material Rejected (parcels)	43
Restricted Material Treated (parcels)	802

PLANT QUARANTINE REVENUES FY 2007

Treatment Fees	\$1,863.80
Burrowing Nematode Laboratory Test Fees	\$1,150.00
Nursery Certification Fees	\$21,011.00
Quarantine House Rental Fees	\$472.50
Permit Fees	\$12,278.00
Site Inspection Fees	\$792.01
Office Misc.	\$0
Phytosanitary Fees	\$4,665.00
TOTAL REVENUE	\$42,232.31

PLANT QUARANTINE CITATIONS AND SUMMONS

Citations Issued	15
Bail Forfeiture	\$6,100

PLANT QUARANTINE EDUCATIONAL ACTIVITIES

Talks and Tours of Plant Quarantine Station	20
Individuals Receiving Talks and Tours	1,928



**QUALITY ASSURANCE DIVISION
COMMODITIES BRANCH ACTIVITIES FY 2007**

CERTIFICATION SERVICE ACTIVITIES

FFV Certification (1000 lb)	12,562
FFV quality certificates issued	671
Fees assessed	\$87,343
Papaya letter reports / identity preservation pounds checked (1000 lb)	728
Fees assessed	\$44,039
Egg Quality certification (cases)	82,904
Fees assessed	\$88,988
Processed Foods Certification	
Canned pineapple certified (1000 cs)	701
Fees assessed	\$125,308
Seafood inspection visits	8
Federal reimbursement	\$1,701
Coffee certification, green (1000 lb)	5,331
Fees assessed	\$111,467
Other products, certificates issued	9
Fees assessed	\$995
Meat Grading (Carcasses)	0
Fees assessed	\$0
Seed Certification (Fields)	798
Total Acres	3,244
Pounds Harvested (1000 lb)	4,869
Fees assessed	\$231,552

EGG PRODUCTS INSPECTION ACT SURVEILLANCE

Visits	49
Federal reimbursement	\$11,240

COMMERCIAL FEED INSPECTION

Labeling enforcement (lots)	0
Store visits	0
Feed tonnage reported (tons)	61,961
Fees assessed	\$21,576
Samples submitted for guarantee analysis	0
Samples analyzed for guarantee by UH/ADSC	0
Samples submitted for adulteration analysis	0
Penalty fees assessed	\$0
Registration fees assessed	\$1,710

DEALER LICENSING

Licenses issued	853
Fees collected	\$13,182

SHELL EGG INSPECTION

Origin stamp, imports (cases)	524,096
Retail grade enforcement (dozen)	50,086
Store visits	238

FRESH FRUITS AND VEGETABLES

Wholesale grade enforcement (1000 lb)	173
Retail grade enforcements (lots)	20,975
Store visits	237
Minimum export requirements (1000 lb)	1,762
Advertising: Number inspected	13,678

FOOD SAFETY

No. of Audits	10
Fees assessed	\$2,941

TOTAL FEES ASSESSED \$742,042

**MEASUREMENT STANDARDS BRANCH ACTIVITIES
FY 2007**

STANDARDS AND TECHNICAL SERVICES

Metrology

Mass standards calibrated	
Laboratory test standards	174
Enforcement standards	518
Field standards	560
Total units tested	1,352
Volumetric standards calibrated	
Laboratory test standards	1
Enforcement standards	16
Field standards	15
Total units tested	32

STANDARDS AND TRADE PRACTICES ENFORCEMENT

Devices

Small capacity weighing devices (>500 LBS)	
Number registered	5,773
Total tests	1,343
Compliance rate (percent)	86
Medium capacity weighing devices (>500 LBS & <9000 LBS)	
Number registered	707
Total tests	81
Compliance rate (percent)	75
Large capacity weighing devices (>9000 LBS)	258
Total tests	0
Compliance rate (percent)	NA

Gasoline pumps

Number registered	7,050
Total tests	1,349
Compliance rate (percent)	86
Taxi meters, Number registered	2,447
Total tests	2,198
Compliance rate (percent)	90
Other linear measuring devices, Number registered	211
Total tests	41
Compliance rate (percent)	100

Revenue from device registration

Revenue from device registration	\$165,845
Licensed Measure masters	211
Revenue from licensing Measure masters	\$18,725

Odometer tampering complaints investigated

Odometer tampering complaints investigated	6
Octane tests performed	137
Packages inspected for content (thousands)	48
Lots inspected	66
Compliance rate (percent)	99

Package labels inspected

Package labels inspected	1,019
Compliance rate (percent)	100

Labels submitted for review

Labels submitted for review	126
Acceptance rate (percent)	24

Price verification

Number of stores visited to identify businesses subject to price verification inspection	4
Number of stores added to list of businesses subject to price verification inspection	4
Number of store inspections	19
Total items audited	1,700

Percentage of stores meeting minimum compliance rate (<2% overcharges)

Percentage of stores meeting minimum compliance rate (<2% overcharges)	100
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Packaging and labeling complaints received and resolved

Packaging and labeling complaints received and resolved	4
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(Note: Received 7 / Resolved 5)