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HAWAII BOARD OF AGRICULTURE



Sandra Lee Kunimoto
Chairperson
1/03 - present



Alan Gottlieb
Member-at-Large
1st term ends
6/09



Craig Rasmussen
Member-at-Large
1st term ends
6/09



Carl Carlson, Jr.
Member-at-Large
2nd term ended*
6/08



Douglas MacCluer
Maui County Member
2nd term ends
6/12



Laurie Ho
Kaua'i County Member
1st Term ends
6/10



Diane Ley
Hawai'i County Member
1st term ends
6/10



Laura Thielen
Ex Officio Voting Member
Chairperson,
Board of Land & Natural
Resources
9/07 - present



Ted Liu
Ex Officio Voting Member
Director, Dept. of
Business, Economic
Development & Tourism
12/02 - present



Dr. Andrew Hashimoto
Ex Officio Voting Member
Dean, College of Tropical
Agriculture & Human
Resources, University of
Hawai'i
1/01 - present

DEPARTMENT OF AGRICULTURE
OFFICE OF THE CHAIRPERSON

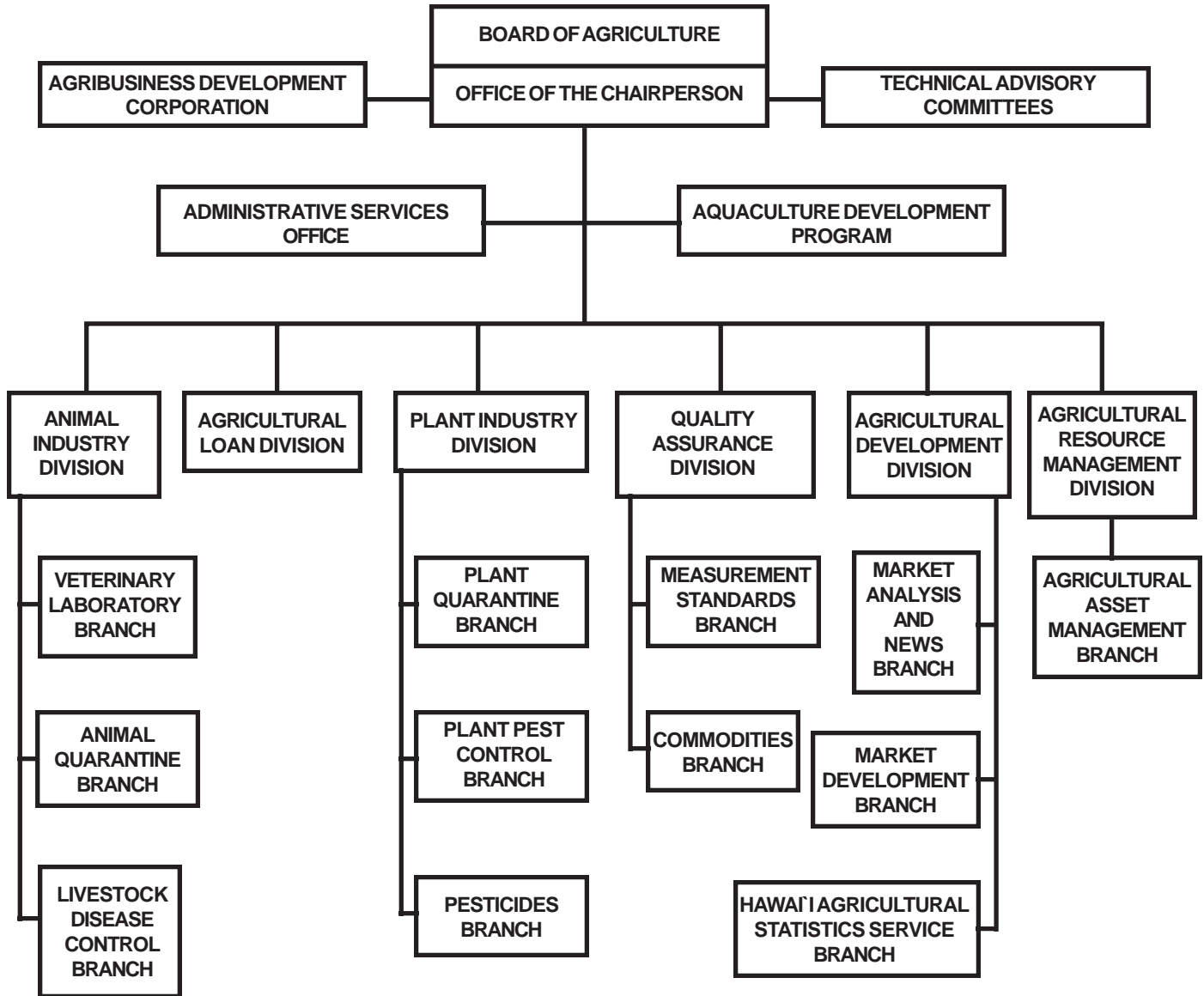


Duane K. Okamoto
Deputy to the
Chairperson
4/05 - present

*Derrick Nishimura appointed 7/08



HAWAI'I DEPARTMENT OF AGRICULTURE ORGANIZATIONAL CHART



FINANCIAL STATEMENT - GENERAL FUND FY 2009



**FINANCIAL STATEMENT - GENERAL FUND (Operating Funds)
July 1, 2008 - June 30, 2009**

Title of Fund	Fund No.	Appropriation Incl Transfers 2008-2009	Restricted	Allocation 2008-2009	Personal Services	Other Current Expenses	Total Expenditures 2008-2009	Outstanding Encumbrances 06/30/09	Balance 06/30/09
AGR 122 - PLANT PEST & DISEASE CONTROL									
Administration1	22-0045	177,230	0	177,230	114,413	20,342	134,755	1,848	40,627
Plant Quarantine	122-0050	5,507,002	475,750	5,031,252	4,399,973	342,246	4,742,219	38,695	250,338
Plant Pest Control									
Biological Control	122-0060	1,220,448	42,960	1,177,488	917,169	98,653	1,015,822	9,395	152,271
Chemical Mechanical	122-0070	616,916	0	616,916	563,784	36,423	600,207	4,284	12,425
Biosecurity Program (Act 236, SLH 2008 lapse 6/30/09)									
	306-0050	250,000	0	250,000	0	0	0	0	250,000
AGR 131 - RABIES QUARANTINE									
Animal Quarantine	131-0038	100,000	100,000	0	0	0	0	0	0
AGR 132 - ANIMAL DISEASE CONTROL									
Administration	132-0015	201,003	0	201,003	181,156	10,936	192,092	8,911	0
Livestock Disease Control	132-0017	642,650	0	642,650	553,362	41,252	594,614	8,563	39,473
Veterinary Laboratory	132-0025	604,073	0	604,073	495,313	73,331	568,644	9,444	25,985
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Administration	141-0009	158,987	4,700	154,287	145,431	544	145,975	269	8,043
Irrigation Systems	141-0011	425,000	0	425,000	0	425,000	425,000	0	0
AGR 151 - QUALITY & PRICE ASSURANCE									
Administration	151-0150	135,842	0	135,842	130,045	4,806	134,851	990	1
Commodities	151-0090	1,206,096	102,879	1,103,217	990,386	50,901	1,041,287	10,050	51,880
AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM									
153-0007	631,792	59,995	571,797	417,795	87,494	505,289	12,081	54,427	
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Agribusiness Development Corp.									
	161-0003	140,558	6,500	134,058	0	134,058	134,058	0	0
AGR 171 - AGRICULTURAL DEVELOPMENT & MARKETING									
Agricultural Commodities Research & Development									
	171-0002	446,463	302,320	144,143	0	11,266	11,266	673	132,204
Administration	171-0085	151,819	0	151,819	138,820	9,182	148,002	2,556	1,261
Market Development	171-0095	726,796	34,623	692,173	273,056	108,294	381,350	131,312	179,511
Hawaii Agricultural Statistics Services									
	171-0100	468,687	10,680	458,007	396,370	25,655	422,025	2,122	33,860
Market Analysis & News	171-0110	170,209	12,488	157,721	123,482	28,105	151,587	1,525	4,609
Livestock Revitalization Program									
	304-0095	3,000,000	0	3,000,000	0	0	0	0	3,000,000
AGR 192 - GENERAL ADMINISTRATION									
Administration	192-0001	1,918,321	20,000	1,898,321	1,574,486	217,373	1,791,859	16,718	89,744
Protocol Fund	198-0001	2,500	0	2,500	0	322	322	0	2,178
Important Agricultural Land Qualified Agricultural Cost Tax Credit (Act 233, SLH 2008 lapse 6/30/09)									
	305-0001	50,000	0	50,000	0	0	0	0	50,000
AGR 812 - MEASUREMENT STANDARDS									
Measurement Standards	012-0120	706,420	114,170	592,250	493,094	72,027	565,121	7,855	19,274
AGR 846 - PESTICIDES									
	046-0075	938,821	31,599	907,222	880,056	15,247	895,303	1,810	10,109
TOTAL		20,597,633	1,318,664	19,278,969	12,788,191	1,813,457	14,601,648	269,101	4,408,220

G-304 - Livestock Revitalization Program AW 60 (lapse date 12/31/10)

G-305 - Important Agricultural Land Qualified Agricultural Cost Tax Credit AW 93 (lapse date 6/30/09)

G-306 - Biosecurity Program AW 96 (lapse date 6/30/09)



FINANCIAL STATEMENT- SPECIAL FUNDS FY 2009

FINANCIAL STATEMENT - SPECIAL FUNDS July 1, 2008 - June 30, 2009

Title of Fund	Fund No.	Cash Balance 07/01/08	Transfers 2008-2009	Receipts 2008-2009	Personal Services	Other Current Expenses	Total Expenditures 2008-2009	Cash Balance 06/30/09	Outstanding Encumbrances 06/30/09
AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE									
Agricultural Loan Reserve Fund	S-301	2,714,995	0	1,273,545	704,787	182,676	887,463	3,101,077	73,026
Aquaculture Loan Reserve Fund	S-310	272,062	0	71,063	0	0	0	343,125	0
AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE									
Agricultural Loan Reserve Fund	S-301	3,101,077	109	853,799	753,423	720,976	1,474,399	2,480,586	30,206
Aquaculture Loan Reserve Fund	S-310	343,125	0	37,444	0	0	0	380,569	0
AGR 122 - PLANT PEST & DISEASE CONTROL									
Cooperative National Plant Pest Survey Program, Federal									
	S-201	86,176	0	238,358	68,827	179,891	248,718	75,816	74,936
Research & Development for the Brown Tree Snake, Federal									
	S-211	9,341	0	143,110	117,764	34,007	151,771	680	681
Alien Species Action Plan, Federal (DOT)									
	S-236	0	0	0	0	0	0	0	3,491
Survey/Detection of Red Imported Fire Ant, Federal									
	S-240	6,461	0	7,822	0	6,447	6,447	7,836	5,626
Seed Sampling Processing Services, Federal									
	S-246	0	0	4,083	0	4,083	4,083	0	0
Fireweed (Federal)									
	S-247	11,992	0	0	533	11,459	11,992	0	0
2006 State Homeland Security									
	S-253	0	0	46,003	0	40,496	40,496	5,507	4,646
Brown Tree Snake Rapid Response & Grass Carp Control, Federal									
	S-259	0	0	15,180	0	13,162	13,162	2,018	0
Pest Inspection, Quarantine and Eradication Fund									
	S-304	4,895	0	2,129,177	22,649	104,476	127,125	2,006,947	7,988
Biosecurity Program (Act 236, SLH 2008 lapse 6/30/09)									
	S-312	0	0	0	0	0	0	0	0
Plant Quarantine (Interagency Transfer)									
	S-314	594,680	0	329,916	405,401	449,598	854,999	69,597	2,958
Coqui Frog Control & Eradication									
	S-334	69,856	0	1,332	0	29,650	29,650	41,538	30,861
AGR 131 - RABIES QUARANTINE									
Animal Quarantine	S-318	1,591,656	0	2,648,200	1,817,859	742,644	2,560,503	1,679,353	411,897
AGR 132 - ANIMAL DISEASE CONTROL									
Animal Disease Control (Federal)									
	S-203	20,000	0	10,000	7,864	11,441	19,305	10,695	2,313
Voluntary Scrapie Flock Certification Program, Federal									
	S-232	9,147	0	5,755	9,782	5,120	14,902	0	0
Voluntary Johne's Disease Herd Status Program, Federal									
	S-233	6,970	0	10,057	0	7,710	7,710	9,317	1,521
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal									
	S-234	6,000	0	8,769	0	14,769	14,769	0	0
Swine Health Protection, Federal									
	S-235	4,021	0	31,747	29,272	6,496	35,768	0	0
National Animal Identification System (Federal)									
	S-245	13,900	0	41,700	16,604	12,797	29,401	26,199	4,579
State Homeland Security (Federal-Civil Defense)									
	S-249	555	0	0	0	555	555	0	0
Molokai Bovine TB Mitigation (Federal)									
	S-252	18,309	0	0	0	18,309	18,309	0	0
Contribution of Animal Quarantine Holding Facility									
	S-316	258	0	459,884	448,705	0	448,705	11,437	0

(Table continued on next page)

FINANCIAL STATEMENT - SPECIAL FUNDS FY 2009



FINANCIAL STATEMENT - SPECIAL FUNDS (continued)
July 1, 2008- June 30, 2009

Title of Fund	Fund No.	Cash Balance 07/01/08	Transfers 2008-2009	Receipts 2008-2009	Personal Services	Other Current Expenses	Total Expenditures 2008-2009	Cash Balance 06/30/09	Outstanding Encumbrances 06/30/09
(Continued from previous page)									
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Hawaii Water Resources Study, Federal									
	S-218	0	0	0	0	0	0	0	94,612
Water Conservation Improvement Study (Federal)									
	S-251	0	0	32	0	32	32	0	0
Non-Agricultural Park Lands Special Fund									
	S-305	197,346	0	647,389	200,422	192,102	392,524	452,211	10,163
Agricultural Park Special Fund	S-317	1,080,239	0	423,473	220,363	106,897	327,260	1,176,452	87,837
Agricultural Park Special Fund Escrow Account									
	S-327	116,213	0	2,164	0	0	0	118,377	0
AGR 151 - QUALITY & PRICE ASSURANCE									
Commodities, Egg Product Inspection Act, Federal									0
	S-202	1,860	0	11,860	10,583	1,629	12,212	1,508	0
Commodities, Seafood Inspection Program, Federal									
	S-220	195	0	3,277	3,215	57	3,272	200	0
Commodities, Meat Grading Program, Federal									
	S-221	959	0	0	0	0	0	959	0
Statewide Food Traceability System, Federal									
	S-256	44,303	0	0	0	24,737	24,737	19,566	1,257
Country of Origin Labeling—Retail Surveillance, Federal									
	S-258	0	0	5,663	2,625	349	2,974	2,689	0
E-Commerce Marketing of Hawaii's Agricultural Products, Federal									
	S-260	0	0	54,400	0	10,000	10,000	44,400	38,045
Commodities, Milk Control	S-315	567,618	0	92,624	29,195	48,627	77,822	582,420	5,633
AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM									
Aquaculture Development, Federal									
	S-206	0	0	0	0	0	0	0	0
Aquaculture Development	S-328	95,111	0	52,082	0	42,623	42,623	104,570	0
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
AGR 171 - AGRICULTURAL DEVELOPMENT & MARKETING									
Agricultural Market Information System, Federal									
	S-212	17,290	0	0	0	9,300	9,300	7,990	7,990
National Organic Certification Cost -Share Program, Federal									
	S-230	382	0	0	0	382	382	0	0
Hawaii Specialty Crops (Federal)									
	S-257	210,727	0	530	0	48,781	48,781	162,476	17,430
National Organic Certification Cost -Share Program, Federal									
	S-261	0	0	4,395	0	1,810	1,810	2,585	0
Agricultural Management Assistance Organic Certification Cost Share Program, Federal									
	S-262	0	0	18,042	0	7,250	7,250	10,792	0
Buy Fresh Buy Local Specialty Crop, Federal									
	S-263	0	0	60,000	0	0	0	60,000	0
Seal of Quality Special Fund (Act 120, SLH 2007 lapse 6/30/08)									
	S-308	10,805	0	13,475	0	653	653	23,627	0
County of Hawaii Buy Fresh, Buy Local Grant									
	S-330	0	0	24,264	0	3,161	3,161	21,103	12,289
AGR 846 - PESTICIDES									
EPA/DOA Pesticide Enforcement Program, Federal									
	S-205	27,102	0	272,000	118,444	116,941	235,385	63,717	16,867
Cooperative Pesticide Recordkeeping Program, Federal									
	S-213	4,275	0	0	0	4,275	4,275	0	0
TOTAL		8,272,844	109	8,708,006	4,283,530	3,033,692	7,317,222	9,663,737	873,826

S-312 Biosecurity Program AW 96 (lapse 6/30/09)



FINANCIAL STATEMENT - BOND FUNDS FY 2009

FINANCIAL STATEMENT - BOND FUNDS July 1, 2008 - June 30, 2009

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2008-2009	Rever- sion	Allocation 2008-2009 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/09	Total Expend & Enc 2008-2009	Available Balance 06/30/09
Upcountry Maui Watershed, Maui - Act 328/97 (116/98)										
Design	B-97-801	131	0	131	0	0	131	0	131	0
Construction	B-97-802	0	0	0	0	0	0	0	0	0
Lower Hamakua Ditch Water Project, Hawaii - Act 328/97 (116/98)										
Design	B-98-403	0	0	6,300	0	0	0	6,300	6,300	0
Construction	B-98-404	0	0	3,681	0	0	3,681	0	3,681	0
Drainage Improvements, Waimanalo Irrigation System, Oahu - Act 91/99										
Plans	B-99-401	48,061	0	48,061	0	0	0	0	0	48,061
Land	B-99-402	25,000	0	25,000	0	0	0	0	0	25,000
Construction	B-99-404	89,128	0	89,128	0	0	0	0	0	89,128
Lower Hamakua Ditch Watershed Project, Hawaii - Act 91/99										
Land	B-99-407	57,606	0	57,606	0	0	1,875	2,209	4,084	53,522
Drainage Improvements, Waimanalo Irrigation System, Oahu - Act 91/99 (281/00)										
Construction	B-00-400	27,484	0	27,484	0	0	0	0	0	27,484
Lower Hamakua Ditch Watershed Project, Hawaii - Act 91/99 (281/00)										
Plans	B-00-402	140	0	1,362	0	0	0	1,222	1,222	140
Land	B-00-403	39,625	0	39,625	0	0	0	0	0	39,625
Construction	B-00-405	0	0	21,125	0	0	21,125	0	21,125	0
Plantation Irrigation/Drainage System Improvements, Statewide - Act 259/01										
Plans	B-01-400	134,222	0	135,813	0	0	0	1,592	1,592	134,221
Design	B-01-401	301,128	0	301,128	0	0	496	0	496	300,632
Construction	B-01-402	768,771	0	768,771	0	0	534	17,243	17,777	750,994
Equipment	B-01-403	0	0	200,114	0	0	0	0	0	200,114
Lower Hamakua Ditch Watershed, Hawaii - Act 259/01										
Design	B-01-407	1,000	0	1,000	0	0	0	0	0	1,000
Construction	B-01-408	0	0	18,986	0	0	0	18,986	18,986	0
Upcountry Maui Watershed, Maui - Act 259/01(3/01, 177/02)										
Design	B-01-800	496,442	0	496,442	0	0	533	0	533	495,909
Construction	B-01-801	18,723	0	18,723	0	0	343	0	343	18,380
Land	B-01-802	202,619	0	226,619	0	0	3,600	20,400	24,000	202,619
Lower Hamakua Ditch Watershed, Hawaii - Act 259/01 (177/02)										
Plans	B-02-400	0	0	24,825	0	0	0	24,825	24,825	0
Design	B-02-401	308,585	0	339,068	0	0	3,261	30,359	33,620	305,448
Construction	B-02-402	1,602,158	0	1,670,373	0	0	61,228	6,974	68,202	1,602,171
State Agricultural Water/Use Development Plan, Statewide - Act 259/01 (177/02)										
Plans	B-02-406	26,441	0	28,159	0	0	0	1,718	1,718	26,441
Agricultural Water/Infrastructure Development, Statewide - Act 259/01 (177/02)										
Plans	B-02-407	1,000	0	1,000	0	0	0	0	0	1,000
Land	B-02-408	1,000	0	1,000	0	0	0	0	0	1,000
Design	B-02-409	1,000	0	1,000	0	0	0	0	0	1,000
Construction	B-02-410	1,672,188	0	1,761,695	0	0	89,507	0	89,507	1,672,188
Equipment	B-02-411	1,000	0	1,000	0	0	0	0	0	1,000
Kekaha Drainage & Irrigation System, Kauai - Act 259/01 (177/02)										
Plans	B-02-417	250,000	0	250,000	0	0	0	0	0	250,000
Design	B-02-418	500,000	0	500,000	0	0	0	0	0	500,000
Construction	B-02-419	2,000,000	0	2,000,000	0	0	0	0	0	2,000,000
Equipment	B-02-420	250,000	0	250,000	0	0	0	0	0	250,000

(Table continued on next page)

FINANCIAL STATEMENT - BOND FUNDS FY 2009



FINANCIAL STATEMENT - BOND FUNDS (continued)
July 1, 2008 - June 30, 2009

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2008-2009	Rever- sion	Allocation 2008-2009 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/09	Total Expend & Enc 2008-2009	Available Balance 06/30/09
(Continued from previous page)										
Molokai Irrigation System Improvements, Molokai - Act 41/04 (200/03)										
Design	B-04-400	0	0	0	0	0	0	0	0	0
Plans	B-04-404	50,000	0	50,000	0	0	0	0	0	50,000
Agricultural Water & Infrastructure Development, Statewide - Act 41/04 (200/03)										
Land	B-04-405	250,000	0	250,000	0	0	0	0	0	250,000
Design	B-04-406	50,000	0	50,000	0	0	0	0	0	50,000
Construction	B-04-407	2,453,171	0	2,527,184	0	0	43,496	1,600,000	1,643,496	883,688
Equipment	B-04-408	50,000	0	50,000	0	0	0	0	0	50,000
Pauilo Rendering Plant, Hawaii - Act 41/04 (200/03)										
Plans	B-04-409	0	0	0	0	0	0	0	0	0
Design	B-04-410	0	0	14,632	0	0	0	14,632	14,632	0
Waimea Irrigation System, Hawaii - Act 178/05										
Plans	B-05-400	0	0	298	0	0	298	0	298	0
Design	B-05-401	0	0	11,101	0	0	4,641	6,460	11,101	0
Construction	B-05-402	0	0	239,756	0	1,000	112,693	126,063	238,756	0
Molokai Irrigation System - Act 178/05										
Design	B-05-404	0	0	22,536	0	0	7,703	14,833	22,536	0
Construction	B-05-405	0	0	564,335	0	0	0	564,335	564,335	0
Upcountry Maui Watershed - Act 178/05										
Plans	B-05-407	0	0	0	0	0	0	0	0	0
Land	B-05-408	0	0	0	0	0	0	0	0	0
Design	B-05-409	0	0	333,178	0	0	10,201	322,977	333,178	0
Construction	B-05-410	0	0	1,166,559	0	0	0	1,166,559	1,166,559	0
Equipment	B-05-411	0	0	0	0	0	0	0	0	0
Lower Hamakua Ditch System, Hawaii - (FF) Act 178/05										
Plans	B-05-413	0	0	0	0	0	0	0	0	0
Construction	B-05-415	910,950	0	914,910	0	0	396	914,495	914,891	19
Pauilo Rendering Plant, Hawaii - Act 160/06 (178/05)										
Construction	B-06-400	0	0	1,184,817	0	1,779	0	1,183,038	1,183,038	0
Waimanalo Irrigation Sys Imp Oahu - Act 213/07										
Plans	B-07-400	100,000	0	100,000	0	0	51,710	48,290	100,000	0
Design	B-07-401	580,000	0	580,000	0	0	0	459,457	459,457	120,543
Construction	B-07-402	5,320,000	0	5,320,000	0	0	0	0	0	5,320,000
Upcountry Maui Watershed - Act 213/07										
L/S	B-07-403	1,500,000	0	1,500,000	0	0	0	0	0	1,500,000
Kunia Agricultural Park, Oahu - Act 213/07										
Plans	B-07-408	250,000	0	250,000	0	0	0	210,585	210,585	39,415
State Irrigation System Reservoir Safety, S/W - Act 213/07										
Plans	B-07-409	520,000	0	520,000	0	0	334	519,666	520,000	0
Design	B-07-410	1,080,000	0	1,080,000	0	0	0	929,085	929,085	150,915
Construction	B-07-411	8,650,000	0	8,650,000	0	0	0	0	0	8,650,000
Irrigation System Improvements, Oahu - Act 213/07										
Design	B-07-412	25,000	0	25,000	0	0	0	0	0	25,000
Construction	B-07-413	375,000	0	375,000	0	0	0	0	0	375,000

(Table continued on next page)



FINANCIAL STATEMENT - BOND FUNDS FY 2009

FINANCIAL STATEMENT - BOND FUNDS (continued) July 1, 2008 - June 30, 2009

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2008-2009	Rever- sion	Allocation 2008-2009 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/09	Total Expend & Enc 2008-2009	Available Balance 06/30/09
(Continued from previous page)										
Misc Health, Safety, Code/Other Requirements S/W - Act 213/07										
Design	B-07-414	0	0	0	0	0	0	0	0	0
Construction	B-07-415	90,900	0	90,900	(90,900)	0	0	0	0	0
Hawaiian Humane Society, Oahu - Act 213/07										
Design	B-07-416	1,000	0	1,000	0	0	0	0	0	1,000
Construction	B-07-417	124,000	0	124,000	0	0	0	0	0	124,000
Joint Biosecurity Facility, HIA, Oahu - (FF) Act 158/08										
L/S	B-08-400	5,000,000	0	5,000,000	0	0	0	0	0	5,000,000
Design	B-08-401	0	0	0	0	0	0	0	0	0
Construction	B-08-402	0	0	0	0	0	0	0	0	0
Upcountry Maui Watershed, Maui - (FF) Act 158/08										
L/S	B-08-403	1,500,000	0	1,500,000	0	0	0	0	0	1,500,000
Plans	B-08-404	0	0	0	0	0	0	0	0	0
Land	B-08-405	0	0	0	0	0	0	0	0	0
Design	B-08-406	0	0	0	0	0	0	0	0	0
Construction	B-08-407	0	0	0	0	0	0	0	0	0
Waiahole Water System Impr, Oahu - (FF) Act 158/08										
Design	B-08-408	57,000	0	57,000	0	0	0	0	0	57,000
Galbraith Estate, Oahu - Act 158/08										
Land	B-08-409	13,000,000	0	13,000,000	0	0	0	0	0	13,000,000
Misc Health, Safety, Code/Other Req, S/W - Act 158/08										
Design	B-08-410	200,000	0	200,000	(200,000)	0	0	0	0	0
Construction	B-08-411	300,000	0	300,000	(300,000)	0	0	0	0	0
National Tropical Botanical Garden - Act 158/08										
Plans	B-08-412	1,000	0	1,000	0	0	0	0	0	1,000
Design	B-08-413	199,000	0	199,000	0	0	0	0	0	199,000
TOTAL		51,260,473	0	55,367,425	(590,900)	2,779	417,786	8,212,303	8,630,089	46,143,657

Allotment Advice #09-0177 transfer \$90,900 from B-07-415 & \$460,000 B-08-411 & \$40,000 from B-08-410 to DAGS
Allotment Advice #09-0177 transfer \$160,000 from B-08-410 to B-08-411

FINANCIAL STATEMENT - REVOLVING FUNDS FY 2009



FINANCIAL STATEMENT - REVOLVING FUNDS
July 1, 2008 - June 30, 2009

Title of Fund	Fund No.	Cash Balance 07/01/08	Transfers 2008-2009	Receipts 2008-2009	Personal Services	Other Current Expenses	Total Expenditures 2008-2009	Cash Balance 06/30/09	Outstanding Encumbrances 06/30/09
AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE									
Agricultural Loan	S-303	11,360,686	(109)	1,674,956	0	5,103,500	5,103,500	7,932,033	0
Aquaculture Loan	S-311	439,391	0	23,013	0	0	0	462,404	0
AGR 122 - PLANT PEST & DISEASE CONTROL									
Microorganism Import Permit Fund	S-313	0	0	0	0	0	0	0	0
Permit Revolving Fund	S-326	27,521	0	15,172	633	2,278	2,911	39,782	1,261
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Irrigation Systems	S-320	860,429	0	1,190,521	683,839	430,867	1,114,706	936,244	139,996
AGR 151 - QUALITY & PRICE ASSURANCE									
Certification Services	S-302	490,732	0	329,928	218,660	67,255	285,915	534,745	15,507
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Agribusiness Development	S-307	1,681,831	0	1,714,847	321,606	1,344,912	1,666,518	1,730,160	1,232,806
Waiahole Water System	S-325	1,007,984	0	1,202,372	393,278	632,254	1,025,532	1,184,824	92,372
AGR 846 - PESTICIDES									
Pesticide Use Program	S-324	1,012,412	0	994,171	219,980	493,968	713,948	1,292,635	512,569
TOTAL		16,880,986	(109)	7,144,980	1,837,996	8,075,034	9,913,030	14,112,827	1,994,511

S-324 expenditures include \$131,478 transfer to General Fund JV 64(JM1209 9/24/08)
 S-303 expenditures include \$1,000,000 transfer to General Fund JV 349(JM6327 6/5/09)
 S-303 transfer to correct subsidiary account JV 84(JM1553 10/8/08)



FINANCIAL STATEMENT - CIP FUNDS FY 2009

FINANCIAL STATEMENT - CIP FUNDS (General, Special and Revolving) July 1, 2008 - June 30, 2009

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2008-2009	Rever- sion	Allocation 2008-2009 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/09	Total Expend & Enc 2008-2009	Available Balance 06/30/09
CIP Repair & Maintenance of Irrigation Systems, Act 233/06										
	G-06-400	0	0	11,008,649	0		05,870,566	5,138,083	11,008,649	0
Upcountry Maui Watershed, Maui										
Construction	S-97-276	370	0	370	0	0	0	0	0	370
Drainage, Waimanalo Irrigation System, Oahu - Act 91/99										
Construction	S-99-274	64,405	0	64,405	0	0	0	0	0	64,405
Lower Hamakua Ditch Watershed, Hawaii - Act 91/99										
Construction	S-99-279	88,675	0	88,675	0	0	0	0	0	88,675
Lump Sum	S-00-270	940,000	0	940,000	0	0	0	0	0	940,000
Construction	S-00-274	15,170	0	39,976	0	0	24,806	0	24,806	15,170
Design & Construction										
	S-00-276	58,634	0	171,678	0	0	0	113,044	113,044	58,634
Construction	S-00-277	10,772	0	53,758	0	0	0	42,986	42,986	10,772
Design	S-01-270	10,420	0	10,420	0	0	0	0	0	10,420
Construction	S-01-271	151,458	0	151,458	0	0	0	0	0	151,458
Upcountry Maui Watershed, Maui										
Design	S-01-272	2,439	0	2,439	0	0	0	0	0	2,439
Construction	S-01-273	73,732	0	147,745	0	0	43,496	0	43,496	104,249
State Agricultural Water Use Development Plan, Statewide - Act 259/01(177/02)										
Plans	S-02-270	40,000	0	40,000	0	0	0	0	0	40,000
Lower Hamakua Ditch Watershed, Hawaii										
Design	S-02-271	54,475	0	101,111	0	0	11,250	34,048	45,298	55,813
Construction	S-02-272	353,451	0	414,692	0	0	61,228	0	61,228	353,464
Upcountry Maui Watershed, Maui										
Design	S-02-273	156,932	0	508,280	0	0	10,784	340,564	351,348	156,932
Construction	S-02-274	5,000	0	1,171,559	0	0	0	1,166,559	1,166,559	5,000
State Agricultural Water Use Development Plan, Statewide - Act 200/03										
Plans	S-03-270	150,000	0	150,000	0	0	0	0	0	150,000
Agricultural Water & Infrastructure Development, Statewide - Act 41/04 (200/03)										
Lump Sum	S-04-270	2,150,000	0	2,150,000	(500,000)	0	0	0	0	1,650,000
Construction	S-04-274	1,100,000	0	1,100,000	500,000	0	0	1,600,000	1,600,000	0
Lower Hamakua Ditch System, Hawaii - (FF) Act 178/05										
Design	S-05-272	267,150	0	267,150	0	0	0	0	0	267,150
Construction	S-05-273	2,732,850	0	2,732,850	0	0	0	0	0	2,732,850
Emergency Relief - Kailua Reservoir/Dam Flood Mitigation Act 118/06										
	S-05-400	1,000,000	0	1,000,000	0	1,000,000	0	0	0	0
South Kona Watershed Project, Hawaii										
Plans	S-06-270	110,000	0	110,000	0	0	0	0	0	110,000
2006 Earthquake Damage, Hawaii - Design & Construction										
	S-06-271	0	0	1,578,751	0	0	01,076,948	501,788	1,578,736	15
Upcountry Maui Watershed, Maui-L/S (FF) (Act 213, SLH 2007)										
	S-07-270	1,500,000	0	1,500,000	0	0	0	0	0	1,500,000
Flood-proofing Lower Hamakua Ditch (FF) (State Civil Defense FEMA)										
	S-07-275	2,732,794	0	2,744,674	0	0	1,188	2,743,486	2,744,674	0
South Kona Watershed Project, Hawaii - Plans (FF)										
	S-07-276	80,000	0	80,000	0	0	8,000	72,000	80,000	0
Joint Biosecurity Facility, HIA, Oahu (FF)(Act 213/07 as amended by Act 158/08)										
	S-08-270	5,000,000	0	5,000,000	0	0	0	0	0	5,000,000
Upcountry Maui Watershed, Maui-L/S (FF) (Act 213/07 as amended by Act 158/08)										
	S-08-273	1,500,000	0	1,500,000	0	0	0	0	0	1,500,000
Waiahole Water System Improvement, Oahu Des (FF) (Act 158, SLH 2008)										
	S-08-278	106,000	0	106,000	0	0	0	0	0	106,000

(Table continued on next page)

FINANCIAL STATEMENT - CIP FUNDS & TRUST FUNDS FY 2009



FINANCIAL STATEMENT - CIP FUNDS (General, Special and Revolving) (continued)
July 1, 2008 - June 30, 2009

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2008-2009	Rever- sion	Allocation 2008-2009 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/09	Total Expend & Enc 2008-2009	Available Balance 06/30/09
(Continued from previous page)										
Upcountry Maui Watershed, Maui - Design										
	S-08-280	0	0	150,000	0	0	0	138,100	138,100	11,900
Upcountry Maui Watershed, Maui - L/S(FF)(Act 213/07 as amended by 158/08, as amended by 67/09)										
	S-08-281	0	0	550,000	0	0	0	0	0	550,000
Lower Hamakua Ditch System - Hawaii Construction (Act 213/07 as amended by 158/08, as amended by 67/09)										
	S-08-286	0	0	1,800,000	0	0	0	0	0	1,800,000
TOTAL		20,454,727	0	37,434,640	0	1,000,000	7,108,266	11,890,658	18,998,924	17,435,716

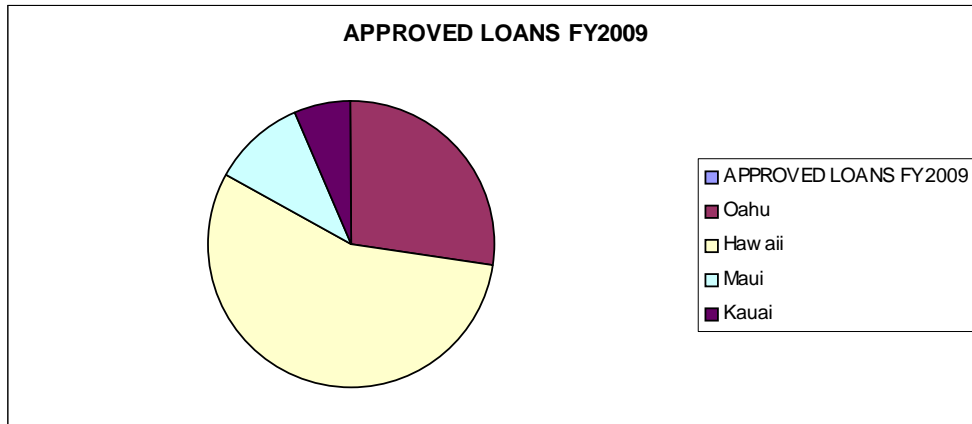
S-08-270 appropriate \$5,000,000 AW201 Joint Biosecurity Facility, HIA
 S-08-273 appropriate \$1,500,000 AW201 Upcountry Maui Watershed
 S-08-278 appropriate \$106,000 AW201 Waiahole Wtr System Impr, Oahu
 S-08-280 appropriate \$150,000 JV 315(JS4789 4/29/09) PA#65-9251-8-803 Upcountry Maui Watershed
 S-08-281 appropriate \$550,000 AW246 Upcountry Maui Watershed
 S-08-286 appropriate \$1,800,00 AW246 Lower Hamakua Ditch System, Hawaii
 S-04-270 decrease \$500,000 & S-04-274 increase \$500,000 jv 183

FINANCIAL STATEMENT - TRUST FUNDS
July 1, 2008 - June 30, 2009

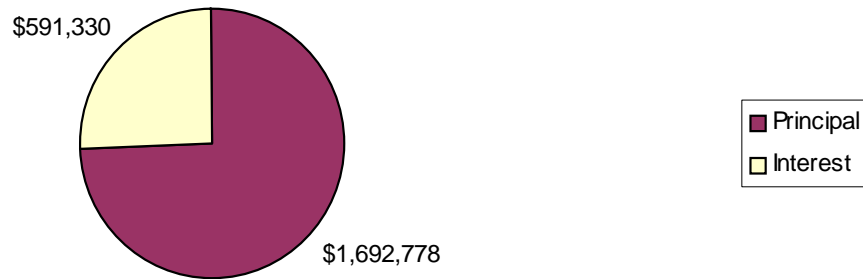
Title of Fund	Fund No.	Cash Balance 07/01/08	Receipts 2008-2009	Personal Services	Other Current Expenses	Total Expenditures 2008-2009	Cash Balance 06/30/09	Outstanding Encumbrances 06/30/09
AGR 122 - PLANT PEST & DISEASE CONTROL								
Contribution of Overtime, Plant Quarantine Inspection								
	T-902	28,143	428,120	404,030	30,114	434,144	22,119	0
Temporary Deposit, Plant Industry (Bond for Animals)								
	T-904	8,600	0	0	0	0	8,600	0
AGR 132 - ANIMAL DISEASE CONTROL								
Interim Storage of Containerized Animals								
	T-910	5,000	0	0	5,000	5,000	0	0
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT								
OHA Ceded Land Proceeds Non-Ag Parks								
	T-901	0	152,694	0	152,694	152,694	0	0
OHA Ceded Land Proceeds Ag Parks								
	T-901	3,723	80,924	0	79,062	79,062	5,585	0
Security Deposits - Ag Park & Non-Ag Park								
	T-905	0	19,870	0	0	0	19,870	0
AGR 151 - QUALITY & PRICE ASSURANCE								
Temporary Deposit, Marketing								
	T-903	30,539	115,796	0	143,976	143,976	2,359	0
Producer's Settlement Fund								
	T-906	0	0	0	0	0	0	0
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH								
OHA Ceded Land Proceeds								
	T-901	0	43,880	0	43,880	43,880	0	0
Security Deposits - Kekaha								
	T-909	45,733	0	0	0	0	45,733	0
AGR 192 - GENERAL ADMINISTRATION								
Temporary Deposit								
	T-908	18,962	18,964	0	31,917	31,917	6,009	0
TOTAL		140,700	860,248	404,030	486,643	890,673	110,275	0



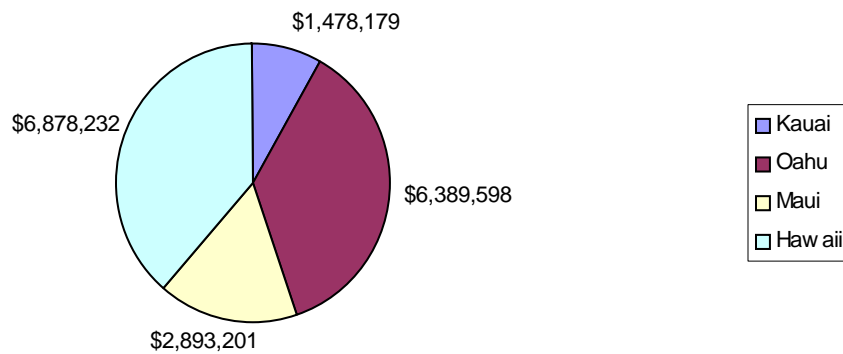
Agricultural Loan Data for FY 2009



COLLECTIONS FOR FY2009



VOLUME OF LOANS OUTSTANDING (BY COUNTY)





LEASE DISPOSITIONS FY 2009

LESSEE/LEASE NO.	USE	TAX MAP KEY	RENT	DISPOSITION	AG PARK
HAWAII DISTRICT					
Kelly Greenwell/S-4854	Div Ag	7-3-49:16	\$ 1,096	Assignment	Keahole
John Rozett/S-4433	Div Ag	1-5-116:15	\$ 4,300	Cancellation	Pahoa
Genevieve Albert/S-4827	Div Ag	1-5-116:45	\$ 1,250	Assignment	Pahoa
Robert Stearns/S-4434	Div Ag	1-5-09:13	\$ 5,500	Cancellation	Pahoa
O`AHU DISTRICT					
Dana Doady Kiati Ananta/S-6014	Div Ag	5-6-06:42	\$ 525.75	Assignment	Kahuku
Fantastic Gardens Hawaii, Inc./GL 3769	Div Ag	4-1-27:18	\$ 5,000	Assignment	Waimanalo

IRRIGATION SYSTEM ACTIVITIES FY 2009

HONOKA`A-PAAUILO IRRIGATION SYSTEM (LHP) FY 2009

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2008				
July	1,886,000	763	\$ 2,960.44	\$ 801.61
August	2,133,000	763	\$ 2,960.44	\$ 906.59
September	1,331,000	763	\$ 2,960.44	\$ 565.76
October	1,533,000	763	\$ 2,960.44	\$ 651.58
November	999,000	763	\$ 2,960.44	\$ 424.64
December	1,149,000	763	\$ 2,960.44	\$ 488.38
2009				
January	560,000	763	\$ 2,960.44	\$ 238.08
February	518,000	777	\$ 3,014.76	\$ 220.20
March	487,000	777	\$ 3,014.76	\$ 207.04
April	558,000	777	\$ 3,014.76	\$ 237.21
May	1,108,000	777	\$ 3,014.76	\$ 470.93
June	1,774,000	777	\$ 3,014.76	\$ 754.02
TOTAL	14,036,000		\$ 35,796.88	\$ 5,966.04

HONOKA`A-PAAUILO IRRIGATION SYSTEM (LHL) FY 2009

Month	Number of Livestock	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2008					
July	1,547	719,000	6,271	\$ 1,442.33	\$ 362.56
August	1,439	436,000	6,271	\$ 1,442.33	\$ 300.00
September	1,439	996,000	6,271	\$ 1,442.33	\$ 389.60
October	1,439	1,876,000	6,271	\$ 1,442.33	\$ 530.40
November	1,439	1,065,000	6,271	\$ 1,442.33	\$ 400.64
December	1,439	899,000	6,271	\$ 1,442.33	\$ 374.08
2009					
January	1,439	1,123,000	6,271	\$ 1,442.33	\$ 409.92
February	1,439	511,000	6,271	\$ 1,442.33	\$ 312.00
March	1,439	516,000	6,271	\$ 1,442.33	\$ 312.80
April	1,414	531,000	6,171	\$ 1,419.33	\$ 311.20
May	1,414	341,000	6,171	\$ 1,419.33	\$ 280.80
June	1,294	1,209,000	5,687	\$ 1,308.01	\$ 400.48
TOTAL		10,222,000		\$ 17,127.64	\$ 4,384.48



AGRICULTURAL RESOURCE MANAGEMENT DIVISION

WAIMANALO IRRIGATION SYSTEM FY 2009

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2008				
July	9,054,900	1,115	\$ 3,233.50	\$ 3,848.40
August	6,825,100	1,115	\$ 3,233.50	\$ 2,900.71
September	5,863,900	1,115	\$ 3,233.50	\$ 2,492.22
October	4,331,400	1,115	\$ 3,233.50	\$ 1,840.91
November	2,724,000	1,115	\$ 3,233.50	\$ 1,157.77
December	1,881,900	1,115	\$ 3,233.50	\$ 799.84
2009				
January	3,965,100	1,109	\$ 3,216.10	\$ 1,685.24
February	6,153,000	1,099	\$ 3,187.10	\$ 2,615.07
March	6,738,800	1,097	\$ 3,181.30	\$ 2,864.04
April	7,366,000	1,097	\$ 3,181.30	\$ 3,130.63
May	8,322,000	1,097	\$ 3,181.30	\$ 3,536.88
June	11,633,300	1,089	\$ 3,158.10	\$ 4,944.19
TOTAL	74,859,400		\$ 38,506.20	\$ 31,815.90

KAHUKU AG PARK IRRIGATION SYSTEM FY 2009

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2008				
July	6,274,100	168	\$ 819.84	\$ 2,980.22
August	4,544,700	168	\$ 819.84	\$ 2,158.77
September	3,856,800	168	\$ 819.84	\$ 1,831.98
October	1,679,200	168	\$ 819.84	\$ 797.63
November	2,472,200	168	\$ 819.84	\$ 1,174.31
December	2,493,200	168	\$ 819.84	\$ 1,184.30
2009				
January	2,337,900	168	\$ 819.84	\$ 1,110.53
February	2,389,200	168	\$ 819.84	\$ 1,134.88
March	2,215,100	168	\$ 819.84	\$ 1,052.19
April	3,125,200	168	\$ 819.84	\$ 1,484.49
May	3,309,700	168	\$ 819.84	\$ 1,572.15
June	4,071,600	168	\$ 819.84	\$ 1,934.04
TOTAL	38,768,900		\$ 9,838.08	\$ 18,415.49

MOLOKA'I IRRIGATION SYSTEM FY2009

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2008				
July	80,971,000	2,748	\$ 3,489.96	\$ 29,052.46
August	76,107,000	2,748	\$ 3,489.96	\$ 26,872.43
September	79,823,000	2,715	\$ 3,448.05	\$ 28,464.06
October	77,320,000	2,715	\$ 3,448.05	\$ 27,209.16
November	56,300,000	2,715	\$ 3,448.05	\$ 19,421.09
December	47,081,000	2,715	\$ 3,448.05	\$ 16,384.74
2009				
January	60,388,000	2,715	\$ 3,448.05	\$ 23,826.14
February	66,840,000	2,715	\$ 3,448.05	\$ 26,729.60
March	70,086,000	2,720	\$ 3,454.40	\$ 26,905.29
April	75,941,000	2,720	\$ 3,454.40	\$ 28,135.76
May	74,953,000	2,720	\$ 3,454.40	\$ 27,033.81
June	74,597,000	2,702	\$ 3,431.54	\$ 26,578.10
TOTAL	840,407,000		\$41,462.96	\$ 306,612.64

WAIMEA IRRIGATION SYSTEM FY 2009

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
LALAMILO SECTION				
2008				
July	31,861,000	284	\$ 934.36	\$ 13,540.93
August	29,830,000	284	\$ 934.36	\$ 12,677.86
September	37,888,000	284	\$ 934.36	\$ 16,102.47
October	27,954,000	284	\$ 934.36	\$ 11,880.53
November	17,727,000	284	\$ 934.36	\$ 7,560.75
December	16,681,000	284	\$ 934.36	\$ 7,089.51
2009				
January	6,697,000	284	\$ 934.36	\$ 2,846.29
February	9,073,000	284	\$ 934.36	\$ 3,856.11
March	10,839,000	284	\$ 934.36	\$ 4,606.66
April	16,981,000	284	\$ 934.36	\$ 7,217.03
May	22,190,000	284	\$ 934.36	\$ 9,430.83
June	23,409,000	284	\$ 934.36	\$ 9,948.94
Sub-total	251,130,000		\$11,212.32	\$ 106,757.91

HAWAIIAN HOMES SECTION

2008				
July	1,500,000	189	\$ 621.81	\$ 637.61
August	1,556,000	189	\$ 621.81	\$ 661.40
September	2,445,000	189	\$ 621.81	\$ 1,039.19
October	2,205,000	189	\$ 621.81	\$ 937.22
November	1,220,000	189	\$ 621.81	\$ 518.58
December	974,000	189	\$ 621.81	\$ 414.04
2009				
January	558,000	189	\$ 621.81	\$ 237.22
February	446,000	189	\$ 621.81	\$ 189.62
March	571,000	189	\$ 621.81	\$ 242.76
April	1,016,000	189	\$ 621.81	\$ 431.87
May	1,444,000	189	\$ 621.81	\$ 613.79
June	1,583,000	189	\$ 621.81	\$ 672.86
Sub-total	15,518,000		\$ 7,461.72	\$ 6,596.16

PUUKAPU SECTION

2008				
July	3,891,000	165	\$ 542.85	\$ 1,653.71
August	3,428,000	165	\$ 542.85	\$ 1,456.94
September	6,490,000	226	\$ 743.54	\$ 2,758.27
October	3,872,000	226	\$ 743.54	\$ 1,645.65
November	2,109,000	198	\$ 651.42	\$ 896.36
December	1,885,000	195	\$ 641.55	\$ 801.17
2009				
January	793,000	195	\$ 641.55	\$ 337.05
February	813,000	219	\$ 720.51	\$ 345.57
March	520,000	219	\$ 720.51	\$ 221.02
April	588,000	219	\$ 720.51	\$ 249.94
May	3,348,000	219	\$ 720.51	\$ 1,422.94
June	2,214,000	219	\$ 720.51	\$ 941.01
Sub-total	29,951,000		\$ 8,109.85	\$ 12,729.63
TOTAL	296,599,000		\$ 26,783.89	\$ 126,083.70



**ANIMAL IMPORTATION AND INSPECTION
FY 2009**

Bird (Caged)	2,347
Bird (Exotic)	15
Cat (Quarantine)	2,374
Cattle	9
Chickens	3,266
Chicks (Day Old)	91,000
Chinchilla	235
Chukar (Day Old)	341
Duiker (Antelope)	1
Dog (Service)	240
Dog (Service-Outer Island)	57
Dog (Military)	52
Dog (Quarantine)	6,698
Dog/Cat (Australia, New Zealand, British Isles, Guam)	1,586
Dolphin	4
Duck	10
Geese (Day Old)	141
Goat	2,764
Guinea Fowl	20
Guinea Pig	464
Horse	248
Lizard	2
Meerkat	6
Mice	6,938
Monkey	2
Pheasant (Day Old)	6,109
Pigeon	835
Quail (Day Old)	250
Rabbit	137
Rat	214
Sea Lions	5
Sheep	254
Sun Bear	2
Swine	12,336
Tortoise	480
Turkey (Day Old)	150
Turtle	657
TOTAL	140,249

OTHER INSPECTION:

Hatching Eggs (30 dozen/case) 1,429 cases

**NON-COMPLIANCE:
PRE & POST-SHIPMENT REQUIREMENTS
FOR ANIMALS ENTERING THE
STATE OF HAWAII**

Investigations	55
Written Warning Issued	167
Refused Entry (1 cat, 12 turtles)	13
TOTAL	235

DISEASE SURVEILLANCE TESTING FY 2009

Disease	Infected Herds	Livestock Tested	Negative	Suspect	Reactor	%
						Suspect/Reactor
BRUCELLOSIS						
Swine						
Domestic	0	892	892	0	0	0.0
Transitional	0	12	10	0	2	16.7
Feral (wild)	0	196	175	0	21	10.7
Others	0	0	0	0	0	0.0
Cattle						
Domestic	0	7,174	7,173	1	0	0.0
Feral	0	0	0	0	0	0.0
Others	0	8	8	0	0	0.0
BRT						
Dairy Herd	0	9	9	0	0	0.0
ANAPLASMOSIS						
Cattle						
Domestic	0	919	917	0	2	0.2
Feral	0	0	0	0	0	0.0
Others*	0	2	2	0	0	0.0
TUBERCULOSIS						
Cattle						
Domestic	0	678	678	0	0	0.0
Others*	0	2	2	0	0	0.0
PSEUDORABIES						
Swine						
Domestic	0	895	895	0	0	0.0
Transitional	0	12	12	0	0	0.0
Feral (wild) "	0	196	117	0	79	40.3
Others*	0	0	0	0	0	0.0
JOHNES						
Cattle						
Live	0	874	834	36	4	4.6
Slaughter	0	0	0	0	0	0.0
SCRAPIE	0	32	32	0	0	0.0

*Others include: Bison, Deer

" Each Island's feral swine population considered as a herd

SPECIMEN EXAMINATIONS BY VETERINARY LAB FY 2009

Section		Number of Specimens	Percentage of Total
Serology	Anaplasmosis	978	5
	Bluetongue	0	0
	Bruceellosis	8,293	42.7
	EIA	451	2.3
	Johne's disease	772	4
	Pseudorabies	1,143	5.9
	Subtotal	11,637	59.9
	Clinical Pathology	P/O & Giardia	5,034
Hematology		7	0
Microfilaria		22	0.1
Others		67	0.3
Subtotal		5,130	26.4
Pathology	Necropsy	614	3.2
	Histology	1,359	7
	Subtotal	1,973	10.2
Samples Collected for Outside Testing			
Rabies	27	0.1	
Avian Influenza	253	1.3	
West Nile	5	0	
END	0	0	
CWD-Scrapie	32	0.2	
CSF	355	1.8	
Subtotal	672	3.4	
Total	19,412	99.9	

Legend: EIA, equine infectious anemia; P/O, parasites and ova; END, exotic Newcastle's disease; CWD, chronic wasting disease; CSF, classical swine fever



PLANT INDUSTRY DIVISION

PESTICIDES BRANCH ACTIVITIES FY 2009

Table with 2 columns: INSPECTIONS and NUMBER. Rows include Producer Establishment Inspections, Market Surveillance Inspections, Agricultural Use Inspections, Non-Agricultural Use Inspections, Import Inspections, Restricted-Use Dealer Inspections, Certified Applicator Records, Experimental Use Permit Inspections, Complaints, and Episodes.

EDUCATION & CERTIFICATION ACTIVITIES

Table with 2 columns: Activity and Amount. Rows include Private Applicators (New Certificates, Renewals, Examinations, Replacement Cards, Fees Collected), Commercial Applicators, Consultive Visits, Continuing Education, RUP Dealers, and Training Services for Fee.

REGISTRATION ACTIVITIES

Table with 2 columns: Activity and Amount. Rows include Pesticides licensed, Dealer Licenses Issued, Special Local Need Registrations Issued, Emergency Exemptions, and Experimental Use Permits.

CHEMICAL ANALYSES LABORATORY ACTIVITIES

Table with 2 columns: Activity and Amount. Rows include Feed Samples Tested for Chemical Contaminants, Regulatory Samples to Support Hawai'i, and Environmental Samples to Support Pesticides Research.

PESTICIDES BRANCH ACTIVITIES FY 2009 (cont.)

Table with 2 columns: ENFORCEMENT ACTIVITIES and NUMBER. Rows include Warning Letters, Stop Sales, Consent Agreements, Collected, and Hearings.

CHEMICAL/MECHANICAL CONTROL SECTION NOXIOUS WEED CONTROL ACTIVITIES FY 2009

Number of plants treated with herbicide or removed mechanically:

Table with 3 columns: Plant Name, Island, and Acres. Rows include Bocconia, Fireweed, Fountaingrass, Miconia, Thorny kiawe, Turkeyberry, Russian thistle, Misc. Other, Arundo, Cattail, False kava, and Tetragymma.

*Plants found during surveys; performed cooperatively with island Invasive Species Committees

SEED REGULATORY ACTIVITIES FY 2009 CHEMICAL/MECHANICAL CONTROL SECTION

Table with 2 columns: Activity and Amount. Rows include Seed Importer Licenses Issued, Foreign Seed Lots Examined, Federal Seed Act - Rejections Due to Prohibited Contaminants, Hawai'i Seed Law - Seed Lots Germinating, Germination Tests Performed, Seed Tests Performed on Request, Seed Vendor Inspections Performed, Number of Pounds of Seed Removed from Sale, Number of Seed Packages Removed, Noxious Weed Seed Lots Intercepted, Seed Regulatory Fees Collected, Test on Request, and Seed License Fees.

Total Fees Collected.....\$1,110



PLANT PEST CONTROL ACTIVITIES FY 2009

BANANA BUNCHY TOP PROJECT

Hawai`i:
 Number of diseased mats rouged (Kona) 62
 Number of diseased mats rouged (East Hawai`i) 107

Kaua`i:
 Number of diseased mats tagged commercial farms .. 80
 Number of mats destroyed, residential 124

Maui:
 Number of mats tagged commercial farms 22
 Number of mats destroyed, residential 2

Moloka`i:
 Number of mats tagged, residential 2
 Number of mats surveyed, commercial farms 200

Lana`i:
 Number of mats surveyed, commercial & residential .. 40

PAPAYA RINGSPOT VIRUS PROJECT

Kaua`i:
 PRV free as of June 2009 - Island-wide survey

CARIBBEAN FROG CONTROL

O`ahu:
 Number of acres treated with citric acid, estimated 1 *1
 Number of gallons of citric acid applied 1,740 *1
 Number of frog calls received 210 *2
 Number of commercial nurseries assisted 7 *1
 Number of frogs caught by hand- residential, commercial 13 *1

Maui:
 Number of days 400 gallon sprayer loaned out 365 *1
 Number of days 100 gallon sprayer loaned out 365 *1
 Number of days 50 gallon sprayer loaned out 365 *3
 Number of frog calls received 26 *2

Kaua`i:
 Number of known wild frog population sites treated 1 *1
 Number of frogs caught by hand 15 *1
 Number of frog calls received 210 *2

Hawai`i:
 Number of loans made for 100 gallon sprayer
 East Hawai`i >20
 West Hawai`i 34
 Number of educational outreach sessions 2
 Number of calls received >100
 Number of commercial nurseries assisted >20

LITTLE FIRE ANT

O`ahu:
 Number of properties surveyed 20
 Number of properties infested 0

Kaua`i:
 Number of acres infested 6
 Number of properties infested 1
 Number of properties surveyed 13 *1

Hawai`i:
 Number of new nursery sites infested
 East Hawai`i 3
 Number of properties surveyed
 East Hawai`i 67
 West Hawai`i 6
 Number of sites treated
 East Hawai`i 19
 West Hawai`i 0

NETTLE CATERPILLAR

O`ahu: Number of sites surveyed and treated 5 *4
Maui: Number of sites surveyed 17

VARROA MITE

O`ahu: Number of Swarm Traps Monitored 25
 Number of Feral Hives Killed 3

Hawai`i: Number of Laced Bait Stations 326
 Number of Swarm Traps Monitored 158
 Number of Collector Stations Monitored >100
 Number of Feral Hives Killed 181 *5

*1 Cooperative effort with island Invasive Species Committees
 *2 Majority of calls revealed green house frog, *Eleutherodactylus planirostris*
 *3 Sprayer Loan Program; residents purchase citric acid and borrow HDOA sprayer
 *4 Cooperative effort with HDOA, USDA-APHIS, USDA-ARS, OISC
 *5 Cooperative effort with HDOA, HDOH

EDUCATION & OUTREACH

O`ahu: Number of Presentations 2
 Coqui frog, BBTv, Nettle Caterpillar, Noxious Weed Rules

Hawai`i: Number of Presentations 2
 Coqui frog, BBTv, Nettle Caterpillar

Maui: Number of Presentations 1
 HDOA responsibilities, PPC activities

Kaua`i: Number of Presentations 5
 HDOA responsibilities, PPC activities



PLANT INDUSTRY DIVISION

PLANT QUARANTINE IMPORT ACTIVITIES FY 2009

AIRPORTS AND HARBORS	TOTAL
Ship & Aircraft Arrivals	35,525
Passengers	5,585,639
Baggage, Cargo & Mail Inspected (parcels)	7,966,212
Treated and Released (parcels)	3,547
Safeguarded Materials (parcels)	43
Refused Entry (parcels)	4,748
Destroyed Materials (parcels)	18,526
Inspected & Released (parcels)	7,934,614
Quarantined (parcels)	216
Confiscated (parcels)	150
Insect Interceptions	844
Insect Intercepts – not known to occur in HI	214
Disease Interceptions	954
Disease Intercepts – not known to occur in HI	520
Import Permits Issued	1,074
Amnesty Bin (items deposited)	24
Amnesty Bin (regulated items deposited)	0
Investigative Activities	38

PLANT QUARANTINE BROWN TREESNAKE ACTIVITIES FY 2009

Commercial, Private & Military Arrivals	1,134
Bulk Cargo (pieces)	21,160
General Cargo (pallets)	4,160
LD2, LD8 (containers)	274
Rolling Stock	252
Privately Owned Vehicles	83

PLANT QUARANTINE CITATIONS AND SUMMONS FY 2009

Citations Issued	0
Bail Forfeiture	\$0

PLANT QUARANTINE EDUCATIONAL ACTIVITIES

Talks and Tours of Plant Quarantine Station	79
Individuals Receiving Talks and Tours	25,362

PLANT QUARANTINE EXPORT ACTIVITIES FY 2009

PLANT INSPECTION OFFICE	U.S.	FOREIGN	TOTAL
Horticultural Material Inspected & Certified (parcels)	79,997	3,397	83,394
Horticultural Material Treated & Certified (parcels)	226	13	249
Phytosanitary Certificates Issued	1,385	152	1,537

NURSERY CERTIFICATIONS

New Certifications	8
Nursery Certifications	487
Nursery Certification Suspended	17
Nursery Certification Terminated	44
Plants Exported	2,162,325

BURROWING NEMATODE LABORATORY ACTIVITIES

Lots of Plant Material Accepted	248
Test Samples Prepared	4,418
Parcels Certified	1
Samples Rejected	20

DISINFESTATION TREATMENT

Treatments	60
Parcels Treated & Certified	84

PLANT QUARANTINE INTER-ISLAND ACTIVITIES FY 2009

Ship, Barge Arrival & Departures Monitored	3,904
Aircraft Arrival & Departures Monitored	4,852
Baggage & Cargo Inspected (parcels)	530,425
Restricted Material Rejected (parcels)	283
Restricted Material Treated (parcels)	1,094

PLANT QUARANTINE REVENUES

Treatment Fees	\$842.00
Burrowing Nematode Laboratory Test Fees	\$3,325.00
Nursery Certification Fees	\$20,961.80
Quarantine House Rental Fees	\$200.00
Permit Fees	\$15,205.00
Site Inspection Fees	\$2,399.07
Office Miscellaneous	\$51.20
Phytosanitary Fees	\$1,280.60
Inspection, Quarantine, & Eradication Service Fee	\$ 1,745, 435.53
TOTAL REVENUE	\$1,789,700.10



**QUALITY ASSURANCE DIVISION
COMMODITIES BRANCH ACTIVITIES FY 2009**

**MEASUREMENT STANDARDS BRANCH ACTIVITIES
FY 2009**

CERTIFICATION SERVICE ACTIVITIES

FFV Certification (1000 lb)	15,952
FFV quality certificates issued	367
Fees assessed	\$132,506
Papaya letter reports / identity preservation	
pounds checked (1000 lb)	1,881
Fees assessed	\$30,799
Egg Quality certification (cases)	73,522
Fees assessed	\$101,191
Processed Foods Certification	
Canned pineapple certified (1000 cs)	0
Fees assessed	\$0
Seafood inspection visits	20
Federal reimbursement	\$1,528
Coffee certification, green (1000 lb)	6,317
Fees assessed	\$132,479
Other products, certificates issued	4
Fees assessed	\$248
Meat Grading (Carcasses)	0
Fees assessed	\$0
Seed Certification (Fields)	1,022
Total Acres.....	3,785
Pounds Harvested (1000 lb)	8,218
Fees assessed	\$321,181

EGG PRODUCTS INSPECTION ACT SURVEILLANCE

Visits	40
Federal reimbursement	\$9,312

COMMERCIAL FEED INSPECTION

Labeling enforcement (lots)	11
Store visits	2
Feed tonnage reported (tons)	38,219
Fees assessed	\$14,323
Samples submitted for guarantee analysis	0
Samples analyzed for guarantee by UH/ADSC	0
Samples submitted for adulteration analysis	0
Penalty fees assessed	\$0
Registration fees assessed	\$210

COUNTRY OF ORIGIN LABELING

No. of audits	10
Federal reimbursement	\$5,454

DEALER LICENSING

Licenses issued	893
Fees collected	\$13,930

SHELL EGG INSPECTION

Origin stamp, imports (cases)	595,102
Retail grade enforcement (dozen)	71,648
Store visits	364

FRESH FRUITS AND VEGETABLES

Wholesale grade enforcement (1000 lb)	5
Retail grade enforcements (lots)	45,521
Store visits	427
Minimum export requirements (1000 lb)	3,504
Advertising: Number inspected	15,726

FOOD SAFETY

No. of Audits	41
Fees assessed	\$15,278

TOTAL FEES ASSESSED \$778,439

STANDARDS AND TECHNICAL SERVICES

Metrology

Mass standards calibrated	
Laboratory test standards	178
Enforcement standards	531
Field standards	886
Total units tested	1,595
Volumetric standards calibrated	
Laboratory test standards	10
Enforcement standards	9
Field standards	29
Total units tested	48

STANDARDS AND TRADE PRACTICES ENFORCEMENT

Devices

Small capacity weighing devices (≤500 LBS),	
Number registered	5,956
Total tests	1,430
Compliance rate (percent)	90.4
Medium capacity weighing devices (>500 LBS &	
≤9000 LBS), Number registered	744
Total tests	108
Compliance rate (percent)	75
Large capacity weighing devices (>9000 Lbs)	272
Total tests	1
Compliance rate (percent)	100
Gasoline pumps, Number registered	7,354
Total tests	2,176
Compliance rate (percent)	85.5
Taxi meters, Number registered	2,350
Total tests	3,197
Compliance rate (percent)	95.8
Other linear measuring devices, Number registered	172
Total tests	30
Compliance rate (percent)	100
Revenue from device registration	\$334,095
Licensed measure masters	222
Revenue from licensing measure masters	\$22,325
Odometer tampering complaints investigated	3
Octane tests performed	9
Packages inspected for content (thousands)	136
Lots inspected	51
Compliance rate (percent)	99.7
Package labels inspected	496
Compliance rate (percent)	100
Labels submitted for review	217
Acceptance rate (percent)	15.6
Price verification	
Number of stores visited to identify businesses	
subject to price verification inspection	0
Number of stores added to list of businesses	
subject to price verification inspection	0
Number of store inspections	26
Total items audited	1,525
Percentage of stores meeting minimum compliance rate	
(≤2% overcharges)	85.7
Packaging and labeling complaints received and resolved	5