

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2009

APPN SYMBOL	APPROPRIATION TITLE	MOF	REVENUES FY 2010 AS OF 10/31/09	EXPENDITURES FY 2010 AS OF 10/31/09	ENCUMBRANCES AS OF 10/31/09	UNENCUMBERED ENDING BALANCE AS OF 10/31/09
S-00-276-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0.00	0.00	0.00	0.00
S-00-277-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	42,986.00	(42,986.00)
S-01-270-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0.00	0.00	0.00	0.00
S-01-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	0.00	0.00
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	0.00	0.00	0.00	0.00
S-01-273-A	Upcountry Maui Watershed Project, Maui - Construction	N	0.00	0.00	0.00	0.00
S-01-274-A	Plantation Irrigation Drainage Systems, Statewide - Plans	N	0.00	0.00	0.00	0.00
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0.00	0.00	34,049.00	(34,049.00)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	0.00	0.00
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	0.00	0.00	340,564.00	(340,564.00)
S-02-274-A	Upcountry Maui Watershed Project, Maui - Construction	N	0.00	0.00	1,166,559.00	(1,166,559.00)
S-05-218-A	Hawaii Water Resources Study	N	0.00	0.00	94,612.00	(94,612.00)
S-05-274-A	Upcountry Maui Watershed Project, Maui - Plan	N	0.00	0.00	0.00	0.00
S-05-275-A	Upcountry Maui Watershed Project, Maui - Design	N	0.00	0.00	0.00	0.00
S-05-276-A	Upcountry Maui Watershed Project, Maui - Construction	N	0.00	0.00	0.00	0.00
S-06-251-A	Water Conservation Improvement Study	N	0.00	0.00	0.00	0.00
S-06-270-A	South Kona Watershed Project, Hawaii- Plan	N	0.00	0.00	0.00	0.00
S-06-271-A	2006 Earthquake Damage, Hawaii - Des & Con	N	0.00	0.00	501,788.00	(501,788.00)
S-07-275-A	Flood-proofing of the Lower Hamakua Ditch	N	698,233.00	698,233.00	2,045,253.00	(2,045,253.00)
S-07-276-A	South Kona Watershed Project, Hawaii- Plan	N	64,000.00	64,000.00	8,000.00	(8,000.00)
S-08-279-A	Upcountry Maui Watershed, Maui - Plan	N	0.00	0.00	0.00	0.00
S-08-280-A	Upcountry Maui Watershed, Maui - Design	N	31,324.00	31,324.00	106,777.00	(106,777.00)
S-214-A	Hawaii Specialty Crops - Grow Demand and Promote Food Self Sufficiency	N	117,907.00	0.00	0.00	117,907.00
S-216-A	Varroa Mite Control in Hawaii	N	0.00	0.00	0.00	0.00
S-217-A	National Organic Certification Cost-Share	N	0.00	0.00	0.00	0.00
S-222-A	Agricultural Management Assistance Organic Certification Cost Share Program	N	0.00	0.00	0.00	0.00
S-230-A	National Organic Certification Cost-Share Program	N	0.00	0.00	0.00	0.00
S-236-A	Alien Species Action Plan	N	150,268.00	31,722.00	6,465.00	112,081.00
S-238-A	Economic Assessment of Select Hawaii Agricultural Exports	N	0.00	0.00	0.00	0.00
S-249-A	State Homeland Security	N	0.00	0.00	0.00	0.00
S-292-A	FEMA - March 2006 Flood	N	0.00	0.00	0.00	0.00
S-293-A	FEMA - October 2006 Earthquake	N	0.00	0.00	0.00	0.00
S-253-A	2006 State Homeland Security	N	0.00	4,380.00	51,114.00	(49,987.00)
S-254-A	Non-Toxic Control of Tephritid Fruit Flies	N	0.00	0.00	0.00	0.00
S-255-A	Farm and Ranch Lands Protection Program	N	0.00	0.00	0.00	0.00
S-256-A	Statewide Food Traceability System	N	0.00	3,805.00	658.00	15,104.00
S-259-A	Brown Tree Snake(BTS) Rapid Response & Grass Carp Control	N	0.00	2,018.00	0.00	0.00
S-260-A	E-Commerce Marketing of Hawaii's Agricultural Products	N	0.00	787.00	38,000.00	5,613.00
S-261-A	National Organic Certification Cost-Share Program	N	5,051.00	2,451.00	3,020.00	2,165.00

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S-262-A	Agricultural Management Assistance Organic Certification Cost Share Program	N	15,645.00	10,761.00	8,973.00	6,703.00
S-263-A	Buy Fresh, Buy Local Specialty Crops	N	0.00	4,055.00	0.00	56,074.00
S-265-A	ADP-ARRA Funds	N	150,526.00	30,700.00	0.00	119,826.00
S-330-A	County of Hawaii, Buy Fresh, Buy Local Grant	S	0.00	19,514.00	1,809.00	(220.00)
T-901-A	OHA Ceded Land Proceeds	T	71,807.00	68,987.00	0.00	8,406.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	39,640.00	0.00	0.00	59,510.00
T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	7,597.00	123.00	0.00	13,483.00
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	0.00	0.00	0.00	45,733.00
T-912-A	DHHL Entitlement Proceeds	T	0.00	0.00	0.00	0.00
T-913-A	County of Hawaii, Buy Fresh, Buy Local Grant Year 2	T	0.00	0.00	0.00	0.00

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM NOVEMBER 1, 2008 TO OCTOBER 31, 2009

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-08-279-A	Upcountry Maui Watershed, Maui - Plan	Federal funds	To deposit and expend funds from federal grant
S-08-280-A	Upcountry Maui Watershed, Maui - Design	Federal funds	To deposit and expend funds from federal grant
S-214-A	Hawaii Specialty Crops - Grow Demand and Promote Food Self Sufficiency	Federal funds	To deposit and expend funds from federal grant
S-216-A	Varroa Mite Control in Hawaii	Federal funds	To deposit and expend funds from federal grant
S-217-A	National Organic Certification Cost-Share Program	Federal funds	To deposit and expend funds from federal grant
S-222-A	Agricultural Management Assistance Organic Certification Cost Share	Federal funds	To deposit and expend funds from federal grant
S-259-A	Brown Tree Snake(BTS) Rapid Response & Grass Carp Control	Federal funds	To deposit and expend funds from federal grant
S-260-A	E-Commerce Marketing of Hawaii's Agricultural Products	Federal funds	To deposit and expend funds from federal grant
S-261-A	National Organic Certification Cost-Share Program	Federal funds	To deposit and expend funds from federal grant
S-262-A	Agricultural Management Assistance Organic Certification Cost Share Program	Federal funds	To deposit and expend funds from federal grant
S-263-A	Buy Fresh, Buy Local Specialty Crops	Federal funds	To deposit and expend funds from federal grant
S-265-A	ADP-ARRA Funds	Federal funds	To deposit and expend funds from federal grant
T-905-A	Security Deposits - AG Park & Non-AG Park	Security deposits from Ag Park & Non-Ag Park lands	To deposit and hold security deposits collected from lessees of leases & permittees of revocable permits until the termination of the lease, revocable permit or the conversion to lease
T-912-A	DHHL Entitlement Proceeds	Receipts from cultivated sugar cane lands	To deposit & transfer DHHL entitlement proceeds
T-913-A	County of Hawaii Buy Fresh, Buy Local Grant Year 2	County Funds	To deposit and expend funds from County grant