

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/10*

*change in reporting period from previous submittal (changed to full FY2010)

| APPN SYMBOL | APPROPRIATION TITLE | M O F | REVENUES FY 2010 AS OF 6/30/10 | EXPENDITURES FY 2010 AS OF 6/30/10 | ENCUMBRANCES AS OF 6/30/10 | UNENCUMBERED ENDING BALANCE AS OF 6/30/10 |
|-------------|---|-------|--------------------------------------|--|-------------------------------|---|
| S-00-276-A | Lower Hamakua Ditch Watershed Project, Hawaii - Design | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-00-277-A | Lower Hamakua Ditch Watershed Project, Hawaii - Construction | N | 0.00 | 0.00 | 42,986.00 | (42,986.00) |
| S-01-270-A | Lower Hamakua Ditch Watershed Project, Hawaii - Design | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-01-271-A | Lower Hamakua Ditch Watershed Project, Hawaii - Construction | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-01-272-A | Upcountry Maui Watershed Project, Maui - Design | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-01-273-A | Upcountry Maui Watershed Project, Maui - Construction | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-01-274-A | Plantation Irrigation Drainage Systems, Statewide - Plans | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-02-271-A | Lower Hamakua Ditch Watershed Project, Hawaii - Design | N | 0.00 | 0.00 | 34,048.00 | (34,048.00) |
| S-02-272-A | Lower Hamakua Ditch Watershed Project, Hawaii - Construction | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-02-273-A | Upcountry Maui Watershed Project, Maui - Design | N | 188,912.00 | 188,912.00 | 151,652.00 | (151,652.00) |
| S-02-274-A | Upcountry Maui Watershed Project, Maui - Construction | N | 0.00 | 0.00 | 1,166,559.00 | (1,166,559.00) |
| S-05-218-A | Hawaii Water Resources Study | N | 94,612.00 | 94,612.00 | 0.00 | 0.00 |
| S-05-274-A | Upcountry Maui Watershed Project, Maui - Plan | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-05-275-A | Upcountry Maui Watershed Project, Maui - Design | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-05-276-A | Upcountry Maui Watershed Project, Maui - Construction | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-06-251-A | Water Conservation Improvement Study | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-06-270-A | South Kona Watershed Project, Hawaii- Plan | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-06-271-A | 2006 Earthquake Damage, Hawaii - Des & Con | N | 75,000.00 | 75,000.00 | 426,788.00 | (426,788.00) |
| S-07-275-A | Flood-proofing of the Lower Hamakua Ditch | N | 733,850.00 | 733,850.00 | 2,009,636.00 | (2,009,636.00) |
| S-07-276-A | South Kona Watershed Project, Hawaii- Plan | N | 68,000.00 | 68,000.00 | 4,000.00 | (4,000.00) |
| S-08-279-A | Upcountry Maui Watershed, Maui - Plan | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-08-280-A | Upcountry Maui Watershed, Maui - Design | N | 55,658.00 | 55,658.00 | 82,443.00 | (82,443.00) |
| S-214-A | Hawaii Specialty Crops - Grow Demand and Promote Food Self Sufficiency | N | 117,907.00 | 0.00 | 50,000.00 | 67,907.00 |
| S-216-A | Varroa Mite Control in Hawaii | N | 185,039.00 | 41,826.00 | 0.00 | 143,213.00 |
| S-217-A | National Organic Certification Cost-Share | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-222-A | Agricultural Management Assistance Organic Certification Cost Share Program | N | 7,034.00 | 7,034.00 | 0.00 | 0.00 |
| S-225-A | Hawaii Specialty Crops - Enhance Competitiveness | N | 282,000.00 | 73,594.00 | 196,406.00 | 12,000.00 |
| S-230-A | National Organic Certification Cost-Share Program | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-236-A | Alien Species Action Plan | N | 0.00 | 0.00 | 4,846.00 | (4,846.00) |
| S-238-A | Economic Assessment of Select Hawaii Agricultural Exports | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-249-A | State Homeland Security | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-292-A | FEMA - March 2006 Flood | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-293-A | FEMA - October 2006 Earthquake | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-253-A | 2006 State Homeland Security | N | 0.00 | 4,380.00 | 0.00 | 0.00 |
| S-254-A | Non-Toxic Control of Tephritid Fruit Flies | N | 3,371.00 | 1,418.00 | 0.00 | 1,952.00 |
| S-255-A | Farm and Ranch Lands Protection Program | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-256-A | Statewide Food Traceability System | N | 0.00 | 10,765.00 | 4,000.00 | 3,545.00 |
| S-259-A | Brown Tree Snake(BTS) Rapid Response & Grass Carp Control | N | 0.00 | 2,018.00 | 0.00 | 0.00 |
| S-260-A | E-Commerce Marketing of Hawaii's Agricultural Products | N | 0.00 | 13,103.00 | 28,618.00 | 2,679.00 |

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|-------------|---|-------|--------------------------------------|--|-------------------------------|---|
| S-261-A | National Organic Certification Cost-Share Program | N | 5,051.00 | 7,177.00 | 0.00 | 459.00 |
| S-262-A | Agricultural Management Assistance Organic Certification Cost Share Program | N | 15,645.00 | 25,015.00 | 0.00 | 1,422.00 |
| S-263-A | Buy Fresh, Buy Local Specialty Crops | N | 182.00 | 11,055.00 | 0.00 | 49,255.00 |
| S-265-A | ADP-ARRA Funds | N | 30,700.00 | 30,700.00 | 0.00 | 0.00 |
| S-266-A | Light Brown Apple Moth | N | 153,250.00 | 11,198.00 | 2,802.00 | 139,250.00 |
| S-267-A | Sustainable Aquaculture for Food Security | N | 0.00 | 0.00 | 145,047.00 | (145,047.00) |
| S-268-A | Emerging Market Program -china | N | 0.00 | 0.00 | 0.00 | 0.00 |
| S-330-A | County of Hawaii, Buy Fresh, Buy Local Grant | S | 2,696.00 | 21,439.00 | 0.00 | 2,360.00 |
| T-901-A | OHA Ceded Land Proceeds | T | 227,059.00 | 195,002.00 | 0.00 | 37,642.00 |
| T-905-A | Security Deposits - AG Park & Non-AG Park | T | 73,852.00 | 0.00 | 0.00 | 93,722.00 |
| T-907-A | Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation | T | 0.00 | 0.00 | 0.00 | 0.00 |
| T-908-A | Temporary Deposits | T | 9,187.00 | 6,648.00 | 0.00 | 8,548.00 |
| T-909-A | Security Deposits - Kekaha - Agribusiness Development Corporation | T | 0.00 | 0.00 | 0.00 | 45,733.00 |
| T-912-A | DHHL Entitlement Proceeds | T | 11,127.00 | 0.00 | 0.00 | 11,127.00 |
| T-913-A | County of Hawaii, Buy Fresh, Buy Local Grant Year 2 | T | 13,500.00 | 0.00 | 0.00 | 13,500.00 |

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2009 TO JUNE 30, 2010*

*change in reporting period

| APPN SYMBOL | APPROPRIATION TITLE | REVENUE SOURCE | JUSTIFICATION |
|-------------|---|----------------|--|
| S-10-214 | Hawaii Specialty Crops - Grow Demand and Promote Food Self | Federal Funds | To deposit and expend funds from federal grant |
| S-10-217 | National Organic Certification Cost Share | Federal Funds | To deposit and expend funds from federal grant |
| S-10-222 | Agricultural Management Assistance Organic Certification cost Share Program | Federal Funds | To deposit and expend funds from federal grant |
| S-10-225 | Hawaii Specialty Crops - Enhance Competitiveness | Federal Funds | To deposit and expend funds from federal grant |
| S-10-266 | Light Brown Apple Moth | Federal Funds | To deposit and expend funds from federal grant |
| S-10-267 | Sustainable Aquaculture for Food Security in Hawaii | Federal Funds | To deposit and expend funds from federal grant |
| S-10-268 | Emerging Market Program - China | Federal Funds | To deposit and expend funds from federal grant |