

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2008

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2009 AS OF 10/31/08	EXPENDITURES FY 2009 AS OF 10/31/08	ENCUMBRANCES AS OF 10/31/08	UNENCUMBERED ENDING BALANCE AS OF 10/31/08
S-00-276-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	113,044	(113,044)
S-00-277-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	42,986	(42,986)
S-01-270-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	0	0
S-01-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	0	0
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	0	0
S-01-273-A	Upcountry Maui Watershed Project, Maui - Construction	N	0	0	74,013	(74,013)
S-01-274-A	Plantation Irrigation Drainage Systems, Statewide - Plans	N	0	0	0	0
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	46,636	(46,636)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	24,603	24,603	36,639	(36,639)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	351,348	(351,348)
S-02-274-A	Upcountry Maui Watershed Project, Maui - Construction	N	0	0	1,166,559	(1,166,559)
S-05-218-A	Hawaii Water Resources Study	N	0	0	94,612	(94,612)
S-05-274-A	Upcountry Maui Watershed Project, Maui - Plan	N	0	0	0	0
S-05-275-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	0	0
S-05-276-A	Upcountry Maui Watershed Project, Maui - Construction	N	0	0	0	0
S-06-251-A	Water Conservation Improvement Study	N	32	32	0	0
S-06-270-A	South Kona Watershed Project, Hawaii- Plan	N	0	0	0	0
S-06-271-A	2006 Earthquake Damage, Hawaii - Des & Con	N	154,157	318,265	1,260,471	(1,251,876)
S-07-275-A	Flood-proofing of the Lower Hamakua Ditch	N	0	0	11,880	(11,880)
S-07-276-A	South Kona Watershed Project, Hawaii- Plan	N	0	0	0	0

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2008

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2009 AS OF 10/31/08	EXPENDITURES FY 2009 AS OF 10/31/08	ENCUMBRANCES AS OF 10/31/08	UNENCUMBERED ENDING BALANCE AS OF 10/31/08
S-230-A	National Organic Certification Cost-Share Program	N	0	382	0	0
S-236-A	Alien Species Action Plan	N	150,308	23,185	10,290	116,833
S-238-A	Economic Assessment of Select Hawaii Agricultural Exports	N	0	0	0	0
S-249-A	State Homeland Security	N	555	555	0	0
S-292-A	FEMA - March 2006 Flood	N	0	0	0	0
S-293-A	FEMA - October 2006 Earthquake	N	0	0	0	0
S-253-A	2006 State Homeland Security	N	11,145	0	0	11,145
S-254-A	Non-Toxic Control of Tephritid Fruit Flies	N	0	0	0	0
S-255-A	Farm and Ranch Lands Protection Program	N	0	0	0	0
S-256-A	Statewide Food Traceability System	N	0	18,808	158	25,337
S-257-A	Hawaii Specialty Crops	N	0	16,188	9,000	185,538
S-258-A	Country of Origin Labeling - Retail Surveillance	N	2,975	0	0	2,975
T-901-A	OHA Ceded Land Proceeds	T	36,674	36,015	0	4,383
T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0	0	0	0
T-908-A	Temporary Deposits	T	9,659	0	0	28,621
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	0	0	0	45,733
T-910-A	Interim Storage of Containerized Animals	T	0	5,000	0	0

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM NOVEMBER 1, 2008 TO OCTOBER 31, 2008

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-08-257-A	Hawaii Specialty Crops	Federal funds	To deposit and expend funds from federal grant
S-08-258-A	Country of Origin Labeling - Retail Surveillance	Federal funds	To deposit and expend funds from federal grant
S-09-330-A	County of Hawaii Buy Fresh, Buy Local Grant	County Funds	To deposit and expend funds from county grant
S-07-276-A	South Kona Watershed Project, Hawaii-Plan	Federal funds	To deposit and expend funds from federal grant