

**STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2006**

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2007 AS OF 10/31/06	EXPENDITURES FY 2007 AS OF 10/31/06	ENCUMBRANCES AS OF 10/31/06	UNENCUMBERED ENDING BALANCE AS OF 10/31/06
S-00-276-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	145,047	(145,047)
S-00-277-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	42,986	(42,986)
S-01-270-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	4,800	(4,800)
S-01-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	3,377	3,377	60,500	(60,500)
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	0	0
S-01-273-A	Upcountry Maui Watershed Project, Maui - Construction	N	235,386	235,386	559,522	(559,522)
S-01-274-A	Plantation Irrigation Drainage Systems, Statewide - Plans	N	19,381	19,381	55,620	(55,620)
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	70,716	(70,716)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	176,566	197,604	1,000,545	(1,000,545)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	22,525	22,525	186,899	(186,899)
S-05-274-A	Upcountry Maui Watershed Project, Maui - Plan	N	0	0	0	0
S-05-275-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	0	0
S-05-276-A	Upcountry Maui Watershed Project, Maui-Construction	N	0	0	0	0
S-218-A	Hawaii Water Resources Study	N	80,364	80,364	94,612	(94,612)
S-219-A	Hawaii Brown Tree Snake Detector Program	N	198,450	159,234	79,678	11,059
S-224-A	Operation & Maintenance of Kekaha Drainage System	N	0	0	12,710	0
S-226-A	Exploration of Biological Control of Melon Fly	N	14,466	7,298	9,600	2,091

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S-230-A	National Organic Certification Cost-Share Program	N	1,332	1,093	338	(28)
S-232-A	Voluntary Scrapie Flock Certification Program (VSFCP)	N	0	10	0	9,913
S-233-A	Voluntary Johne's Disease Herd Status Program (VJDHSP)	N	20,000	8,863	5,020	11,922
S-234-A	Foreign Animal Disease (FAD) and Bovine Spongiform Encephalopathy (BSE) Surveillance	N	0	527	0	0
S-235-A	Swine Health Protection (SHP)	N	2,484	0	2,966	112
S-236-A	Alien Species Action Plan	N	102,494	43,263	13,692	45,538
S-238-A	Economic Assessment of Select Hawaii Agricultural Exports	N	0	5,000	15,700	(12,034)
S-240-A	Survey and Detection of Red Imported Fire Ant	N	4,000	1,400	0	4,000
S-241-A	Detection Surveys of Papaya Mealybug	N	0	13,478	150	15,668
S-243-A	Survey for Glassy-Winged Sharpshooter	N	0	15,750	0	17,943
S-245-A	National Animal Identification System (NAIS)	N	0	31,876	25,200	3,182
S-247-A	Fireweed	N	0	6,618	0	0
S-248-A	Biotechnology Program Development	N	0	0	0	13,719
S-249-A	State Homeland Security	N	0	0	47,900	(47,900)
S-250-A	Highly Pathogenic Avian Influenza Virus	N	49,020	197	2,560	46,263
S-251-A	Water Conservation Improvement Study	N	0	0	47,428	(47,428)
S-252-A	Molokai Bovine TB Mitigation	N	0	0	0	0
S-292-A	FEMA - March 2006 Flood	N	0	0	0	0
S-293-A	FEMA - October 2006 Earthquake	N	0	0	0	0
T-901-A	OHA Ceded Land Proceeds	T	22,676	22,173	0	504
T-902-A	Contribution of Overtime, Plant Quarantine Inspection	T	159,515	172,619	959	14,133
T-903-A	Temporary Deposits, Marketing	T	34,135	10,631	0	23,999
T-904-A	Temporary Deposits, Plant Industry	T	0	0	0	8,600
T-906-A	Producers Settlement Fund	T	0	0	0	0

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T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0	0	0	0
T-908-A	Temporary Deposits	T	26,218	0	0	40,445
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	0	0	0	45,707