

**STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2004**

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2005 AS OF 10/31/04	EXPENDITURES FY 2005 AS OF 10/31/04	ENCUMBRANCES AS OF 10/31/04	UNENCUMBERED ENDING BALANCE AS OF 10/31/04
S-00-276-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	859	188,047	(188,047)
S-00-277-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	168,874	(168,874)
S-01-270-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	2,788	7,588	4,800	(4,800)
S-01-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	118,307	116,680	(116,680)
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	5,317	5,317	13,792	(13,792)
S-01-273-A	Upcountry Maui Watershed Project, Maui - Construction	N	197,895	197,895	405,938	(405,938)
S-01-274-A	Plantation Irrigation Drainage Systems, Statewide - Plans	N	0	0	0	0
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	57,759	(57,759)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	168,491	0	1,146,092	(977,601)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	44,161	44,161	160,795	(160,795)
S-219-A	Hawaii Brown Tree Snake Detector Program	N	27	261,921	84,953	6,802
S-224-A	Operation & Maintenance of Kekaha Drainage System	N	120,283	102,855	1,537,068	(1,285,009)
S-225-A	Promote Specialty Crops	N	942	120,512	8,282	12,695
S-226-A	Exploration of Biological Control of Melon Fly	N	0	498	0	1,619
S-227-A	Pest Detection Activity	N	0	1,487	0	0
S-228-A	Animal Disease Preparedness and Surveillance	N	0	0	0	6,899
S-229-A	U. S. - Egypt Fountain Grass	N	0	0	0	65
S-230-A	National Organic Certification Cost-Share Program	N	0	5,059	1,688	(1,444)
S-231-A	Pesticide Environmental Stewardship	N	7,238	7,238	7,239	(7,239)

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S-232-A	Voluntary Scrapie Flock Certification Program (VSFCP)	N	0	1,041	451	5,856
S-233-A	Voluntary Johne's Disease Herd Status Program (VJDHSP)	N	51,330	29,069	9,953	34,895
S-234-A	Foreign Animal Disease (FAD) and Bovine Spongiform Encephalopathy (BSE) Surveillance	N	40,400	28,959	25,165	25,877
S-235-A	Swine Health Protection (SHP)	N	42,760	54,155	0	42,661
S-236-A	Alien Species Action Plan	N	140,405	102,979	40	37,521
S-238-A	Economic Assessment of Select Hawaii Agricultural Exports	N	0	2,865	0	31,135
S-239-A	Training of Rapid Response Team	N	0	0	0	0
S-240-A	Survey and Detection of Red Imported Fire Ant	N	2,000	0	500	1,500
S-241-A	Detection Surveys of Papaya Mealybug	N	3,000	0	2,636	364
S-242-A	Survey for Giant Salvinia and Fireweed	N	12,000	2,249	13,068	(3,317)
S-243-A	Survey for Glassy-Winged Sharpshooter	N	10,000	2,340	8,353	(693)
S-244-A	Risk Management Education Program for Entrepreneurs of Hawaii	N	29,242	24,500	0	4,742
T-901-A	OHA Ceded Land Proceeds	T	0	0	0	0
T-902-A	Contribution of Overtime, Plant Quarantine Inspection	T	124,412	147,003	0	18,815
T-903-A	Temporary Deposits, Marketing	T	40,997	6,780	0	37,513
T-904-A	Temporary Deposits, Plant Industry	T	3,000	12,000	0	13,600
T-906-A	Producers Settlement Fund	T	22,611	22,611	0	0
T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0	0	0	0
T-908-A	Temporary Deposits	T	9,740	12,987	0	17,281
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	0	0	0	21,994