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Hawaii Board of Agriculture



Sandra Lee Kunimoto Chairperson, Board of Agriculture

01/03 present



Sumner P. Erdman Member-at-Large

BOARD OF AGRICULTURE

2nd Term ends 06/30/05



Susan T. Matsushima Member-at-Large

2nd Term ends 06/30/05



Carl Carlson, Jr. Member-at-Large

1st Term ends 06/30/06



Neil Nakamura Maui County Member

1stTerm ends 06/30/04



Wes Sahara Kauai County Member

1st Term ends 06/30/06



Benjamin K. Lindsey Hawaii County Member

2nd Term ends 06/30/06



Ex Officio Voting Member Chairperson, Board of Land &Natural Resources

Peter Young

12/02 present



Ted Liu Ex Officio Voting Member Director, Dept. of Business, Economic Development, and Tourism 12/02 - present



Dr. Andrew Hashimoto Ex Officio Voting Member Dean, College of Tropical Agriculture & Human Resources, University of Hawaii

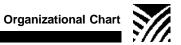
01/01 - present

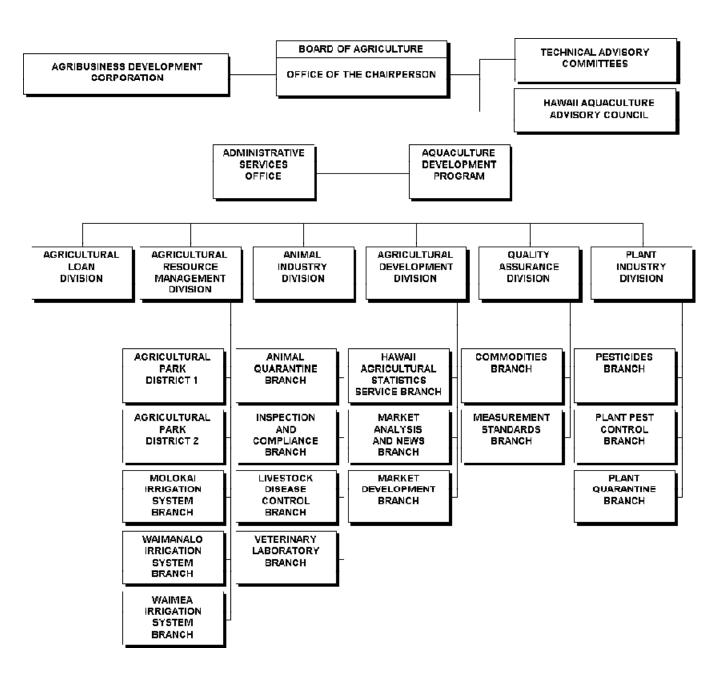
DEPARTMENT OF AGRICULTURE OFFICE OF THE CHAIRPERSON



Diane Ley Deputy to the Chairperson

02/03 - present







FINANCIAL STATEMENT - GENERAL FUND (Operating Funds) July 1, 2002 - June 30, 2003

		Appropriation				Other	Total	Outstanding	
Title of Fund	Fund No.	Incl Transfers 2002-2003	Restricted	Allocation 2002-2003	Personal Services	Current Expenses	Expenditures E 2002-2003		Balance 06/30/03
AGR 122 - PLANT PEST & DI	SEASE CO	NTROL							
Administration	122-0045	213,593		213,593	182,957	13,357	196,314	5,463	11,816
Plant Quarantine	122-0050	2,907,238	(25,412)	2,881,826	2,676,520	127,855	2,804,375	60,796	16,655
Plant Pest Control									
Biological Control	122-0060	961,171	(170,000)	791,171	697,490	72,976	770,466	11,079	9,626
Chemical Mechanical	122-0070	517,969	(45,000)	472,969	389,110	53,894	443,004	22,615	7,350
AGR 132 - ANIMAL DISEASE	CONTROL								
Administration	132-0015	157,300		157,300	140,844	10,942	151,786	3,800	1,714
Livestock Disease Control	132-0017	468,340		468,340	398,925	48,803	447,728	16,235	4,377
Veterinary Laboratory	132-0025	518,109	(50,658)	467,451	323,706	67,155	390,861	66,099	10,491
AGR 141 - AGRICULTURAL R	ESOURCE	MANAGEME	NT						
Administration	141-0009	121,284	(7,668)	113,616	102,874	4,166	107,040	3,464	3,112
Irrigation Systems	141-0011	140,400	(· ·)	140,400	·	140,400	140,400	0	0
AGR 151 - QUALITY & PRICE	ASSURAN	CE							
Administration	151-0150	145,057		145,057	140,057	2,249	142,306	742	2,009
Commodities	151-0090	1,317,213	(45,612)	1,271,601	1,176,331	73,779	1,250,110	20,434	1,057
AGR 153 - AQUACULTURE DI	EVELOPME		м						
	153-0007	467,866	(25,974)	441,892	278,698	111,256	389,954	43,584	8,354
AGR 161 - AGRIBUSINESS DI	EVELOPME	NT & RESEA	ARCH						
Agricultural Research	161-0002	588,777	(77,552)	511,225	16,144	143,656	159,800	222,133	129,292
Agribusiness Development Cor	p.161-0003	190,558		190,558		190,558	190,558	0	0
Pineapple Research, Act 197/0	1317-0002	39,000		39,000			0	39,000	0
AGR 171 - AGRICULTURAL D	EVELOPM	ENT & MARK	ETING						
Administration	171-0085	97,551		97,551	83,418	10,919	94,337	1,870	1,344
Market Development	171-0095	654,899		654,899	223,061	215,477	438,538	95,154	121,207
Hawaii Agricultural Statistics							-		
Services	171-0100	452,839		452,839	423,832	23,367	447,199	3,848	1,792
Market Analysis & News	171-0110	179,449	(53,376)	126,073	93,282	10,582	103,864	13,936	8,273
AGR 192 - GENERAL ADMINI	STRATION								
Administration	192-0001	1,586,232	(15,822)	1,570,410	1,293,585	223,685	1,517,270	49,599	3,541
Protocol Fund	198-0001	2,500	,	2,500	·	1,561	1,561	0	939
AGR 812 - MEASUREMENT S	TANDARDS	;							
Measurement Standards	012-0120	705,868	(56,916)	648,952	538,243	75,334	613,577	20,209	15,166
AGR 846 - PESTICIDES	046-0075	718,458		718,458	693,995	14,478	708,473	7,966	2,019
TOTAL		13,151,671	(573,990)	12,577,681	9,873,072	1,636,449	11,509,521	708,026	360,134





FINANCIAL STATEMENT - SPECIAL FUNDS July 1, 2002 - June 30, 2003

Title of Fund	Fund No.	Cash Balance 07/01/02	Transfers 2002-2003	Receipts 2002-2003	Personal Services	Other Current Expenses	Total Expenditures 2002-2003	Cash Balance 06/30/02	Outstanding Encumbrances 06/30/03
	NO.	07/01/02	2002-2003	2002-2003	Services	Expenses	2002-2003	00/30/02	00/30/03
AGR 101 - FINANCIAL ASSI Agricultural Loan Reserve Fund Aquaculture Loan Reserve Fund	STANCE S-301 S-310	FOR AGRI 6,826,957 11,669		1,739,654 48,435	653,533	3,106,003	3,759,536 0	2,807,075 60,104	157,759 (
AGR 122 - PLANT PEST & I	DISEASE								
Cooperative National Plant Pest Survey Program, Federal Research & Development for	S-201	1,510		14,500		15,565	15,565	445	C
the Brown Tree Snake, Federal Decision Support System For Evaluating Threats of Invasive	S-211	9,971		146,796	111,506	15,481	126,987	29,780	10,736
Birds Project, Federal	S-217	1,170		283			0	1,453	C
Kauai Alien Pest Plant Rapid Response Effort, Federal	S-218	2,911		0	132	2,779	2,911	0	C
Hawaii Brown Tree Snake Detector Program, Federal Exploration for Biological Control	S-219	47,852		335,155	73	135,379	135,452	247,555	111,150
of Melon Fly, Federal Pest Detection Activity, Federal U. S Egypt Fountain Grass, Federa	S-226 S-227 al S-229	5,000 0 0		16,825 120,000 9,573		16,285 118,232	16,285 118,232 0	5,540 1,768 9,573	90 65 0
Seed Sampling Processing Services, Federal Plant Quarantine	S-246	0		0			0	0	C
(Interagency Transfer)	S-314	12,267		47,779	44,039	5,147	49,186	10,860	10,815
AGR 131 - RABIES QUARAN Animal Quarantine	S-318	2,687,596		3,206,827	2,025,847	2,176,439	4,202,286	1,692,137	175,879
AGR 132 - ANIMAL DISEAS Animal Disease Preparedness/	E CONT	ROL							
Surveillance, Federal Contribution of Animal Quarantine	S-228	0		68,700		57,067	57,067	11,633	1,747
Holding Facility	S-316	18		299,384	299,325		299,325	77	0
AGR 141 - AGRICULTURAL FEMA - East Hawaii Flood, Federal Agricultural Park Special Fund Agricultural Park Special Fund	RESOUI S-291 S-317	46,037 608,802	GEMENT (315,071)	0 404,513	1,405 129,108	44,632 201,962	46,037 331,070	0 367,174	0 8,878
Escrow Account OHA Public Land Trust	S-327	95,270		3,467			0	98,737	0
Deposit Account	S-335	0	45,071	0		45,071	45,071	0	C
AGR 151 - QUALITY & PRIC Commodities, Egg Product	E ASSU	RANCE							
Inspection Act, Federal Commodities, Seafood Inspection	S-202	1,015		14,530	11,824	2,519	14,343	1,202	C
Program, Federal Commodities, Meat Grading	S-220	819		5,436	5,574	648	6,222	33	C
Program, Federal National Organic Certification	S-221	0		655	172		172	483	0
Cost -Share Program, Federal Commodities, Milk Control	S-230 S-315	0 280,387		35,000 165,847	141,917	36,332	0 178,249	35,000 267,985	3,019 4,280
AGR 153 - AQUACULTURE Aquaculture Development, Federal Aquaculture Development	DEVELO S-206 S-328	9,126 9,218	OGRAM	40,673 1,495	35,752	3,985 510	39,737 510	10,062 30,203	C
AGR 161 - AGRIBUSINESS			RESEARCH						
Maintenance & Operation of Kekahi Drainage System, Federal	S-224	31,644		1,112,810	5,835	896,852	902,687	241,767	686,351
AGR 171 - AGRICULTURAL Agricultural Market Information System, Federal	S-212	OPMENT & I	MARKETING	32,000		16,353	16,353	15,647	3,790
AGR 192 - GENERAL ADMIN Promote Specialty Crops, Federal		ION		9,339		1,103,042	1,103,042	559,159	549,820
AGR 846 - PESTICIDES EPA/DOA Pesticide Enforcement				·			0	0	
Program, Federal Cooperative Pesticide Recordkeepir	S-205 ng	145,046		344,770	126,145	355,889	482,034	7,782	402,436
Program, Federal	ຶS-213	1,152		6,000	1	5,892	5,893	1,259	1,538
TOTAL		12,508,299	(2,270,000)	8,230,446	3,592,188	8,362,064	11,954,252	6,514,493	2,128,353

Cash transferred to general fund included as expenditures: S-301 - \$2,800,000

S-318 - \$1,350,000



FINANCIAL STATEMENT - TRUST FUNDS

July 1, 2002 - June 30, 2003

Title of Fund	Fund No.	Cash Balance 07/01/02	Receipts 2002-2003	Personal Services	Other Current Expenses	Total Expenditures 2002-2003	Cash Balance 06/30/03	Outstanding Encumbrances 06/30/03
AGR 122 - PLANT PEST & DIS	EASE CO	ONTROL						
Contribution of Overtime,								
Plant Quarantine Inspection	T-902	27,607	418,065	405,422	24,375	429,797	15,875	4,751
Temporary Deposit, Plant Indust	ry	,	,	,	,	,		,
(Bond for Animals)		21,700	8,000		6,000	6,000	23,700	0
Noxious Weed Control	T-918	6,453	0		6,453	6,453	0	0
AGR 151 - QUALITY & PRICE	ASSURA	NCE						
Temporary Deposit, Marketing	T-903	17,573	62,660		58,801	58,801	21,432	0
Producer's Settlement Fund	T-906	35,384	114,734		150,118	150,118	0	0
AGR 192 - GENERAL ADMINIS	TRATION	1						
Temporary Deposit	T-908	6,271	1,420		150	150	7,541	0
TOTAL		114,988	604,879	405,422	245,897	651,319	68,548	4,751

FINANCIAL STATEMENT - CIP FUNDS (General, Special and Revolving)

July 1, 2002 - June 30, 2003

		_				_		
	_							
Upcountry Maui								
Lump Sum Construction	S-97-270 S-97-276	525,000 30.917	525,000 58,747		0 58.377	0 0	0 58,377	525,000 370
		on System, Oahu			50,577	0	30,377	570
Construction	S-99-274	64,405	, Act 91799 64,405		0	0	0	64,405
Lower Hamakua	Ditch Waters	shed, Hawaii, Act	91/99					
Construction	S-99-279	53,102	174,321		85,278	35,941	121,219	53,102
Lower Hamakua Lump Sum	Ditch Waters S-00-270	shed, Hawaii, Act 940,000	91/99 (281/00) 940,000		0	0	0	940,000
Lower Hamakua Construction	Ditch Waters S-00-274	shed, Hawaii, Act 63,563	91/99 (281/00) 446,265		329,101	101,994	431,095	15,170
Lower Hamakua Design & Constru		shed, Hawaii						
-	S-00-276	33,777	351,066		113,928	208,044	321,972	29,094
Lower Hamakua		•						
Construction	S-00-277	242,569	1,261,081		1,088,778	161,705	1,250,483	10,598
Upcountry Maui			50.000		=0.000		=	
Design	S-00-278	50,000	50,000		50,000	0	50,000	0
Lower Hamakua Design	S-01-270	shed, Hawaii 5,620	200,000		173,630	20,750	194,380	5,620
Lower Hamakua	Ditch Water	shed. Hawaii						
Construction	S-01-271	1,599,905	1,599,905		335,602	1,170,845	1,506,447	93,458
Upcountry Maui		Maui						
Design	S-01-272	160,000	160,000		24,989	132,572	157,561	2,439
Upcountry Maui Construction	Watershed, I S-01-273	Maui 303,700	303,700		0	303,700	303,700	0
State Agricultura	al Water Use S-02-270	Development Pla 300,000	n, Statewide - Plans 300,000	, Act 259/01(1	77/02) 71,500	133,500	205,000	95,000
TOTAL	5 52 2.0	4,372,558	0 6,434,490	0 0	2,331,183	2,269,051	4,600,234	1,834,256





FINANCIAL STATEMENT - REVOLVING FUND July 1, 2002 - June 30, 2003

Title of Fund	Fund No.	Cash Balance 07/01/02	Transfers 2002-2003	Receipts 2002-2003	Personal Services	Other Current Expenses	Total Expend 2002-2003	Cash Balance 06/30/03	Outstanding Encumb. 06/30/03
AGR 101 - FINANCIAL ASSI	STANCE F	OR AGRICUL	TURE						
Agricultural Loan	S-303	6,029,763	2,000,000	2,314,151		7,309,743	7,309,743	3,034,171	0
Aquaculture Loan	S-311	400,280		88,788		244,000	244,000	245,068	0
Agricultural Enterprises on Ka	auai, Act 20	6/01							
	S-331	155,000		0			0	155,000	155,000
Aquaculture Enterprises on K	Kauai, Act 2	66/01							
	S-332	2,500,000		0			0	2,500,000	1,800,000
AGR 122 - PLANT PEST & [DISEASE C	ONTROL							
Microorganism Import Permit	FundS-313	3 0		0			0	0	0
Permit Revolving Fund	S-326	17,546		16,370	703	17,092	17,795	16,121	345
AGR 141 - AGRICULTURAL	RESOURC	E MANAGEM	ENT						
Irrigation Systems	S-320	410,559	270,000	806,774	408,980	417,558	826,538	660,795	326,477
AGR 151 - QUALITY & PRIC	E ASSURA	NCE							
Papaya Marketing Order	S-302	76		0			0	76	0
Coffee Inspection	S-323	73,560		42,749	34,018	701	34,719	81,590	1,183
AGR 161 - AGRIBUSINESS	DEVELOP	MENT & RESE	ARCH						
Agribusiness Development	S-307	542,047	168,554	343,751	201,069	122,160	323,229	731,123	37,595
Waiahole Water System	S-325	1,567,782		829,261	331,533	801,276	1,132,809	1,264,234	36,649
Operation and Maintenance of	of Agricultur	al Infrastructu	re on Kauai, A	Act 208/01					
	S-334	231,071	(168,554)	7,111		55,159	55,159	14,469	0
AGR 846 - PESTICIDES									
Pesticide Use Program	S-324	661,252		658,361	240,636	498,922	739,558	580,055	201,690
TOTAL		12,588,936	2,270,000	5,107,316	1,216,939	9,466,611	10,683,550	9,282,702	2,558,939

Cash transferred to general fund included as expenditures: S-303 - \$3,000,000 S-324 - \$200,000



FINANCIAL STATEMENT - BOND FUND

July 1, 2002 - June 30, 2003

	Fund	Beg Bal/ Appr'n	Rever-	Allocation 2002-2003			Other Current	Outstand. Encumbr	Total Exp & Enc	Available Balance
Title of Fund	No.	2002-2003		(Incl O/S Enc) Trans	sfers	Lapses	Expenses	06/30/03	2002-2003	06/30/03
Waianae Ag Park, D	rainage Improv	ements. Oah	u - Plans.	Act 328/97						
	B-97-402	0	(7,205)	19,767			17	19,750	19,767	0
Waianae Ag Park, D	rainage Improv	ements, Oah	u - Desigr	n, Act 328/97						
	B-97-403	0	(40,347)	0			0	0	0	0
Upcountry Maui Wat	ershed, Maui, A	Act 328/97								
Plans	B-97-406	100		73,273			39,913	33,320	73,233	40
Jpcountry Maui Wat	ershed, Maui, A	ct 328/97 (11	6/98)							
Design	B-97-407	3,785		17,136			2,509	13,510	16,019	1,117
Land	B-97-411	0		721			0	721	721	0
_and	B-97-800	0		27,000			0	27,000	27,000	0
Design	B-97-801	1,000		1,000			0	0	0	1,000
Construction	B-97-802	1,580,149		1,631,590			80,378	303,850	384,228	1,247,362
Waianae Ag Park, Di	rainage Improve	ements, Oah	u - Design	, Act 328/97 (1 [.]	16/98)					
	B-98-400	0	(14,533)	9,918			2,052	7,866	9,918	0
Lower Hamakua Dite	ch Water Projec	t, Hawaii, Ac	t 328/97 (116/98)						
Design	B-98-403	0		6,300			0	6,300	6,300	0
Construction	B-98-404	5,443		411,180			264,069	147,111	411,180	0
Maunawili Ditch Imp	rovements, Wai	imanalo, Oah	u - Const	ruction, Act 32	8/97 (<i>*</i>	116/98)				
	B-98-405	0	(36,013)	0			0	0	0	0
Waiahole Water Sys										
	B-98-412	0	(7,316)	416,217			416,217	0	416,217	0
Miscellaneous Healt					ion, A	ct 328/9				
	B-98-800	0	(45,810)	21,425			21,425	0	21,425	0
Drainage Improvem	•		System, O	•						
Plans	B-99-401	48,061		48,061			0	0	0	48,061
Land	B-99-402	25,000		25,000			0	0	0	25,000
Drainage Improveme			ystem, Oa		tion, A	Act 91/9		_		
	B-99-404	89,128		89,128			0	0	0	89,128
Lower Hamakua Dite		•	ii, Act 91/							
Plans	B-99-406	0		141			91	50	141	0
Land	B-99-407	58,000		58,000			0	0	0	58,000
Design	B-99-408	2,175		20,648			3,967	101	4,068	16,580
Drainage Improveme		o Irrigation S	ystem, Oa	ahu - Construct	ion, A	ct 91/99	9 (281/00)			
	B-00-400	27,484		27,484			0	0	0	27,484
Lower Hamakua Dite			ii, Act 91/	. ,						
Plans	B-00-402	5,284		7,930			3,237	2,219	5,456	2,474
Land	B-00-403	50,000		50,000			4,950	0	4,950	45,050
Design	B-00-404	50,000		50,000			0	0	0	50,000
Construction	B-00-405	0		499,773			407,637	92,136	499,773	0
Lalamilo Pipeline, W	/aimea Irrigatio	n, Hawaii - C	onstructi	on, Act 281/00						
	B-00-407	0		200,000			0	200,000	200,000	0

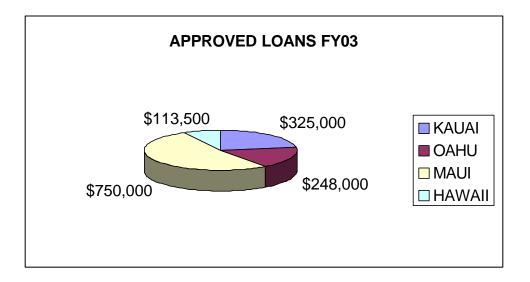


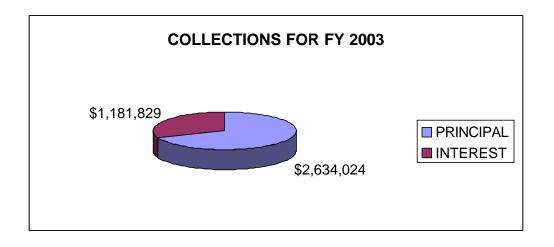


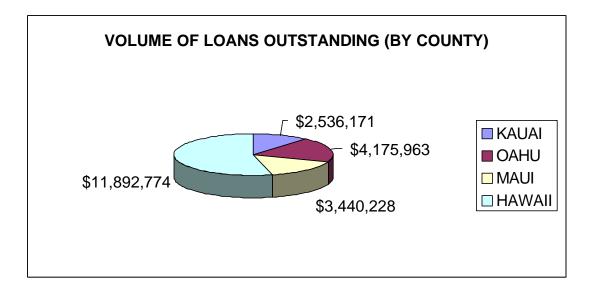
FINANCIAL STATEMENT - BOND FUND (continued) July 1, 2002 - June 30, 2003

_	Beg Bal/	Allocation			outstand.		tal Available
	Ind Appr'n No. 2002-2003	Rever- 2002-2003 sion (Incl O/S Enc		Current Lapses Expenses	Encumbr 06/30/03	Exp & Er 2002-200	
					00/00/00	2002 200	
Plantation Irrigation/Drainage Plans B-01-4	•	430.000	ct 259/01	15.020	100.000	115.020	314.980
Design B-01-4		600,000		411	263,520	263,931	336,069
Construction B-01-4	,	1,570,000		411	400.000	400,000	1,170,000
Equipment B-01-4	- ,,	400,000		0	400,000	400,000	1,170,000
Molokai Irrigation System Imp	ovements Molo	kai - Plans Act 259/(1				
B-01-4	,	200,000		0	0	0	200,000
Lower Hamakua Ditch Watersl	, ,						
Plans B-01-4	,	1,000		0	0	0	1,000
Land B-01-4	,	1,000		0	0	0	1,000
Design B-01-4	- ,	1,000		0	0	0	1,000
Construction B-01-	408 1,173,333	1,797,000		1,071,191	725,809	1,797,000	C
Upcountry Maui Watershed, Ma	, ,						
Design B-01-		0	500,000	0	0	0	500,000
Construction B-01-			1,200,000	0	0	0	1,200,000
Land B-01-6	302 0	0	300,000	0	42,600	42,600	257,400
Lower Hamakua Ditch Watersh		• •					
Plans B-02-4		1,000	49,000	0	0	0	50,000
Design B-02-4	- ,	1,000	339,000	0	0	0	340,000
Construction B-02-	402 5,588,000	5,588,000	(388,000)	0	503,410	503,410	4,696,590
Irrigation System/Agricultural	•	• •	59/01 (177/0				
Plans B-02-4	,	1,000		0	1,000	1,000	C
Design B-02-4		1,000		0	1,000	1,000	C
Construction B-02-	405 348,000	348,000		0	348,000	348,000	C
State Agricultural Water/Use D			/01 (177/02				
Plans B-02-4	,	300,000		71,500	133,500	205,000	95,000
Plans B-02-4	,	1,000		0	0	0	1,000
Land B-02-4		1,000		0	0	0	1,000
Design B-02-4	,	1,000		0	0	0	1,000
Construction B-02-4	, ,	1,996,000		0	272,900	272,900	1,723,100
Equipment B-02-4	411 1,000	1,000		0	0	0	1,000
Kekaha Drainage & Irrigation S	•	· · ·			-	-	
Plans B-02-	,	250,000		0	0	0	250,000
Design B-02-	,	500,000		0	0	0	500,000
Construction B-02-		2,000,000		0	0	0	2,000,000
Equipment B-02-4	420 250,000	250,000		0	0	0	250,000
TOTAL	17,561,942	(151,224)19,951,692	2.000.000	02,404,584	4.045.673	6,450,257	15.501.435









Agricultural Resource Management Division



LEASE DISPOSITIONS FY 2003

LESSEE/LEASE NO.	USE	TAX MAP KEY	RENT	DISPOSITION	AG PARK
HAWAII DISTRICT Kitagawa, G./S-4838	Diversified Ag	7-3-49:21	650	Assignment	Keahole
Puna Certified Nursery, Inc./ S-4852	Diversified Ag	7-3-49:35	490	Assignment	Keahole
Kapuras, D. & V./S-4804	Diversified Ag	1-5-116:40	350	Assignment	Pahoa
Pahoa Palms LLC/S-4826	Diversified Ag or Aquaculture	1-5-116:26	4256	Assignment	Pahoa
Storck, J. III/S-4828	Diversified Ag or Aquaculture	1-5-116:12	4670	Canceled	Pahoa
Hanson, W. & H./Rev. Permit 17	Diversified Ag	1-5-116:34 & 35	1,500	Renewed	Pahoa
Fujii, J. & T./S-4777	Diversified Ag or Aquaculture	2-2-56:31	2,500	Assignment	Panaewa
Various Landowners of Lot 117, Puukapu Homesteads, 2nd Series	Construct, Use, Maintain, & Repair Right- of-Way	6-4-17:6	Gratis	Award	Governor's E.O. 1660; Act 306, 1987, SLH
The Orchid Farm, Inc./S-4856	Diversified Ag or Aquaculture	7-3-49:1	1,820	Assignment	Keahole
KAUAI DISTRICT Pioneer Hi-Bred International, Inc., Rev. Permit 19	O&M of Irrigation Facilities	4-1-2:1 (por)	Gratis	Award	Kekaha
MOLOKAI DISTRICT Hikiola Cooperative/S-9003	Diversified Ag	5-2-4:119	362.12	Assignment	Molokai
University of Hawaii, on behalf of Maui Community College/ Rev. Permit 16	Diversified Ag	5-2-1:20	Gratis	Renewed	Molokai
Hawaii Tropical Plants/ Rev. Permit 24	Diversified Ag	5-2-1:18 & 19	4,740	Award	Molokai
Schule, Grant/S-9005	Diversified Ag	5-2-1:13	1,818.70	Award	Molokai
Ginn, Launnie/S-9013	Diversified Ag	5-2-1:21	2,757.43	Award	Molokai
Molokai Agricultural Park, Inc./ S-9016	Diversified Ag	5-2-1:24	1,225.45	Award	Molokai
Schule, Grant/S-9018	Diversified Ag	5-2-1:26	1,497.04	Award	Molokai
OAHU DISTRICT Martinez, E./Rev. Permit 10	Livestock/ Diversified Ag	4-1-10:69 (por)	1,200	Renewed	Governor's E.O. 1598
Estate of H. Okumura Rev. Permit 12	Bridge Ingress/ Egress/Mtnce.	4-1-25:36 (por)	Gratis	Renewed	Waimanalo
Dunlap, B./S-1011	Diversified Ag	8-5-34:11	1,804	Assignment	Waianae
Ameron Hawaii/Rev. Permit 13	Concrete Products Storage	9-1-31:26	24,000	Renewed	Kalaeloa
Hawaiian Sunshine Nursery, Inc./ Rev. Permit 15	Bridge Mtnce.	4-1-24:66 (por)	Gratis	Renewed	Waimanalo



WAIMANALO IRRIGATION SYSTEM FY 2003

WAIMEA IRRIGATION SYSTEM FY 2003

Acreage

Served

284

284

284

284

284

284

284

284

284

284

284

284

_

Assessment

Charges

667.40

667.40

667.40

667.40

667.40

667.40

667.40

667.40

667.40

667.40

667.40

667.40

\$ 8,008.80

Water

Charges

5,091.14

8,513.52

7,645.09 9,061.08

8,825.13 8,638.37

6,365.25

5,381.27

5,889.76

6,521.71 8,830.87

7,940.96

\$ 88,704.15

Water Sold

18,513,000

30,958,000

27.800.000

32,949,000

32,091,000

31,412,000

23,146,000

19,568,000

21,417,000

23,715,000

32,112,000

28,876,000

322,557,000

(Gallons)

LALAMILO SECTION

Month

2002 July

August

October

2003 January

February

March

April

May

June

Subtotal

November

December

September

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2002				
July	19,600,500	1,167	\$ 3,034.20	\$ 5,390.20
August	16,473,300	1,186	3,084.90	4,530.22
September	20,614,900	1,173	3,049.80	5,669.17
October	15,732,800	1,168	3,036.80	4,326.62
November	9,644,100	1,171	3,044.60	2,652.20
December	10,163,700	1,177	3,060.20	2,795.10
2003				
January	9,834,100	1,153	2,997.80	2,704.45
February	7,819,500	1,153	2,997.80	2,150.44
March	10,985,800	1,153	2,997.80	3,021.19
April	14,659,100	1,153	2,997.80	4,031.35
May	24,481,500	1,153	2,997.80	6,732.48
June	23,762,900	1,153	2,997.80	6,534.89
TOTAL	183,772,200	—	\$ 36,297.30	\$ 50,538.31

KAHUKU AGRICULTURAL PARK IRRIGATION SYSTEM FY 2003

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges		ater harges
2002					
July	4,978,000	161	\$	402.50	\$ 1,592.98
August	4,625,200	161		402.50	1,480.06
September	5,162,100	161		402.50	1,651.87
October	4,103,100	161		402.50	1,312.98
November	1,785,600	161		402.50	571.38
December	1,954,200	161		402.50	625.36
2003					
January	2,416,500	161		402.50	773.28
February	1,557,600	161		402.50	498.44
March	1,657,200	161		402.50	530.30
April	1,413,400	161		402.50	452.27
May	4,070,500	161		402.50	1,302.55
June	5,684,600	161		402.50	1,819.06
TOTAL	39,408,000	_	\$	4,830.00	\$ 12,610.53

HAWAIIAN H	IOMES			
2002				
July	586,000	170	\$ 399.50	\$ 161.20
August	5,955,000	180	423.00	1,637.68
September	2,692,000	180	423.00	740.37
October	1,739,000	186	437.10	478.29
November	1,374,000	186	437.10	377.94
December	1,210,000	186	437.10	332.82
2003				
January	1,239,000	186	437.10	340.80
February	1,023,000	186	437.10	281.40
March	1,466,000	186	437.10	403.21
April	1,215,000	186	437.10	334.20
May	1,199,000	186	437.10	329.79
June	1,249,000	186	437.10	393.06
Subtotal	20,947,000	_	\$5,179.40	\$ 5,810.76

MOLOKAI IRRIGATION SYSTEM FY 2003

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Wate Chai	er rges	PUUKAPU \$ 2002	SECTION				
2002						July	298,000	133	\$ 312.55	9	
July	122.943.000	3,102	\$ 3.722.40	\$ 3	3,809.73	August	2,590,000	133	312.55		712.28
August	136,345,000	3,102	3.722.40		37,494.98	September	3,771,000	143	336.05		1,037.05
•	, ,	,	- / -		,	October	3,876,000	143	336.05		1,065.94
September		3,102	3,722.40		39,485.74	November	5,025,000	143	336.05		1,381.91
October	97,501,000	3,102	3,722.40		26,813.17	December	2,529,000	143	336.05		695.51
November	68,964,000	3,102	3,722.40	1	8,965.49	Decomber	2,020,000	110	000.00		000.01
December	97,454,000	3,102	3,722.40	2	26,800.24	2003					
						January	2,542,000	143	336.05		699.10
2003						February	2,082,000	143	336.05		572.58
January	67,996,000	3,102	3,722.40		8,699.26	March	3,696,000	143	336.05		1,016.43
February	70,939,000	3,102	3,722.40	1	9,508.55	April	2,241,000	143	336.05		616.31
March	76,860,000	3,102	3,722.40	2	21,136.85	May	2,890,000	143	336.05		794.80
April	92,487,000	3,102	3,722.40	2	25,437.02	,	, ,				
May	117,179,000	3,102	3,722.40	3	32,224.66	June	3,659,000	143	336.05		1,006.28
June	110,951,000	3,102	3,722.40	3	30,511.93						
						Subtotal	35,199,000		\$ 3,985.60	\$	9,680.18
TOTAL	1,203,102,000	_	\$ 44,668.80	\$ 33	80,887.62	TOTAL	378,703,000		\$ 17,173.80	\$	104,195.09

ANIMAL IMPORTATION AND INSPECTION FY 2003

Anteater Armadillo Baboon Bird (Caged)	1 4 4,978
Bird (Exotic)	
Cat (Quarantine)	
Cattle	
Chickens/Gamecocks	
Chicks (Day Old)	
Chimpanzee	
Chinchilla	
Dog (Service) Dog (Military)	
Dog (Quarantine)	
Dog/Cat (Australia, New Zealand, British Isles)	3,310
Duckling	
Frog	
Gecko	
Goat	
Guinea Pig	1
Hamster	
Horse	
Lizard	
Mice	
Orangutan) -
Pheasant/Day Old	
Pheasant/Egg	,
Pigeon	
Rabbit	
Rat	
Sheep	479
Sloth	1
Skink	1
Swine	17,299
Tortoise	
Turtle	2,553
TOTAL	299.333

Infect Disease Hei		Livestock Tested	Negative	e Suspect	Reactor	% Suspect/ Reactor
BRUCELLOSIS	6					
Domestic	3	1,866	1,863	1	2	0.16
Feral (captive)	1	47	46	0	1	2.13
Feral (wild)	1	12	11	0	1	8.33
Others	0	0	0	0	0	0.00
Cattle						
Domestic	2	8,332	8,330	2	0	0.02
Feral	0	0	0	0	0	0.00
Others*	0	8	8	0	0	0.00
BRT						
Dairy Herd	0	27	27	0	0	0.00
ANAPLASMOS Cattle	SIS					
Domestic	0	1,629	1,629	0	0	0.00
Feral	0	0	0	0	0	0.00
Others*	0	0	0	0	0	0.00
TUBERCULOS Cattle	IS					
Domestic	0	458	458	0	0	0.00
Others*	0	0	0	0	0	0.00
PSEUDORABIE Swine	ES					
Domestic	1	1,866	1,863	0	3	0.16
Feral (captive)	3	47	44	0	3	6.38
Feral (wild)	2	12	9	0	3	25.00
Others*	0	0	0	0	0	0.00

*Others include: Elk, Caprine

Each island's feral swine population considered as a herd

SPECIMEN EXAMINATIONS BY VETERINARY LABORATORY FY 2003

Activity	Disease/Test	Number
Parasitology		4,135
Serology	Anaplasmosis (cattle) Brucellosis (swine and cattle) Pullorum (avian) Equine infectious anemia Pseudorabies virus Porcine reproductive and respiratory syndrome swine) Johne's disease (cattle) Bluetongue (cattle)	10,013 20 438 1,907 88 851
Bacteriology	• • • •	27
Histopathology		367
Necropsy		87
Fluorescent rabies antibody test (DOH)	. Rabies	31
OIE-FAVN titer (DOD & Kansas State)	. Rabies serology for quarantine dogs and cats	3,978

NON-COMPLIANCE: PRE & POST-SHIPMENT REQUIREMENTS FOR ANIMALS ENTERING THE STATE OF HAWAII

Hatching Eggs (30 dozen per case) 5,137 cs.

Investigations	49
Citations Issued	14
Written Warning Issued 1	70
Refused Entry: 115 Turtles, 3 birds, 10 bird/egg shipments t	for
no West Nile Virus Import Permit	

DISEASE SURVEILLANCE TESTING FY 2003



PESTICIDES BRANCH ACTIVITIES FOR FY2003

INSPECTION	NUMBER
Producer Establishment Inspections	8
Samples	2
Market Surveillance Inspections	59
Samples	119
Agricultural Use Inspections	162
Samples	1
Worker Protection Standard Inspections	21
USDA Recordkeeping Inspections	46
Non-Agricultural Use Inspections	180
Samples	33
Import Inspections	13
Samples	15
Restricted-Use Dealer Inspections	23
Certified Applicator Records	110
Experimental Use Permit Inspections	0
Complaints	
Received	80
Investigated	62
Episodes	8
Single Purchase Permits Issued	0
Aerial Permits Issued	3

EDUCATION & CERTIFICATION ACTIVITIES

Private Applicators	
New certificates	25
Renewals	83
Examinations	92
Duplicates	2
Fees collected	\$2,110
Commercial Applicators	
New certificates	227
Renewals	96
Examinations	856
Duplicates	27
Fees collected	\$8,395
Consultative visits	165
Continuing Education Credit	
Course Applications Review	203
Presentations	16
REGISTRATION ACTIVITIES	
Pesticides licensed	2,772
Fees collected	\$621,075

Dealer licenses issued	35
Fees collected	\$740
Special Local Need	
Registrations issued	15
Emergency Exemptions	2
Experimental-Use Permits issued	8

ENFORCEMENT ACTIVITIES

Warning Letters	19
Stop Sale Actions	0
Civil Complaints	34
Informal Settlement Meetings	30
Consent Agreements	32
Penalties Collected	\$18,050
Hearings Conducted	0

NOXIOUS WEED CONTROL ACTIVITIES FY 2003

Number of plants/acres treated with herbicide or removed mechanically:

	Island	Acres	
Coccinia	Kauai	12	*1
	Maui	10	
Fireweed	Kauai	. 819	*1
	Oahu	42	*3
Fountaingrass	Oahu	1,220	*2
	Lanai	10	
Gorse	Hawaii	2	
Salvinia	Oahu (acres)	300	*4
	Hawaii (acres)	5	*5
Thorny kiawe	Oahu	25	
	Kauai	350	*1
Miconia	Kauai	98	*1

*1 Estimated; performed cooperatively with Kauai Invasive Species Committee (KISC)

- *2 Estimated; performed cooperatively with Oahu Invasive Species Committee (OISC)
- *3 Performed cooperatively with OISC, U.S. Army Environmental Division
- *4 Performed cooperatively with DLNR-Aquatic Resource Division (DAR)
- *5 Performed cooperatively with Hawaii County Parks Division, DAR, and DLNR-State Parks Division

SEED REGULATORY ACTIVITIES FY 2003

Seed Importers License Issued 46
Foreign Seed Lots Examined
Contaminants
Hawaii Seed Law - Seed Lots Germinating Below Standard
Hawaii Seed Law- Noxious Weed Seed Interceptions
Lots rejected0
Seed Tests Performed on Request
Seed Vendor Inspections Performed8
Stop-Sale Orders Issued 0
Stop-Sale Orders Rescinded 0
Seed Certification
Number of applications received for seed corn 580
Total Acres Applied For Certification2,377
Foundation/Hybrid Certifications Issued for Corn
Weight (lbs.)
Sand Degulatory Face Collected
Seed Regulatory Fees Collected
Seed Certification\$15,873.73*
Test on Request\$105
Seed License Fees\$1,150
Total Fees Collected\$17,128.73
* had been seen (see E)(0000

* Includes carry-overs from FY2002.

PLANT PEST CONTROL ACTIVITIES FY 2003

BANANA BUNCHY TOP PROJECT
Oahu:
Number of mats tagged, commercial farms1,410
Number of mats tagged, residential154
Hawaii:
Number of diseased mats rouged (Kona)5
Kauai:
Number of diseased mats tagged commercial farms 50
Number of mats tagged, residential 50
Maui:
Number of mats tagged, residential156
PAPAYA RINGSPOT VIRUS PROJECT Hawaii:

P

nawan.	
Number of diseased plants tagged	43,947
Oahu:	
Number of diseased plants tagged	0

CARIBBEAN FROG CONTROL

ка			
r۱a	u	a	

i addii	
Number of calls received	5
Number of acres treated with citric acid	2 *
Oahu:	
Number of calls received	25
Number of acres treated with citric acid	0.25 **
Maui:	
Number of calls received	12
Hawaii:	
Number of calls received	235
Number of acres treated with citric acid	
Number of loans made for 100-gallon sprayer	
Number of acres treated with citric acid	100 ***

- * Cooperative effort made with USDA-Wildlife Services, and other volunteers.
- ** Cooperative effort made with OISC, DLNR, City & County of Honolulu, and other volunteers.
- *** Sprayer Loan Program: organizations purchase citric acid and use department sprayer.

BENEFICIAL INSECT RELEASES FY 2003

YELLOW SUGARCANE APHID PROJECT Lysiphlebus ambiguus (Haliday)	30,770	
CITRUS LEAFMINER PROJECT Ageniaspis citricola Logvinovskaya	5,039	*
CLIDEMIA PROJECT Mompha trithalama Meyrick	1,260	*
IVY GOURD PROJECT Acythopeus burkhartorum O'Brien Acythopeus cocciniae O'Brien	884 2,417	
GIANT WHITEFLY PROJECT Idioporus affinis LaSalle and Polaszek	33,720	*

*field-collected

IMPORT ACTIVITIES FY 2003

AIRPORTS AND HARBORS

TOTAL

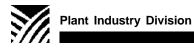
Ship & Aircraft Arrivals Passengers	
Baggage, Cargo, and Mail inspected (parcels)	
Treated and Released (parcels)	
Safeguarded Material (parcels)	
Refused Entry Material (parcels)	
Destroyed Material (parcels)	1,386
Insect Interceptions	
Insects Intercepted - confirmed not known in Hawaii	
Violation Notices Issued	
Import Permits Issued	1,006
Post Entry Inspections	1,412
Amnesty Bin (items deposited)	3,437
Amnesty Bin (regulated items deposited)	16
Investigative Activities	135

PLANT QUARANTINE DETECTOR DOG PROGRAM AIR TERMINAL TOTAL

Number of flights monitored	1,470
Number of passengers	326,631
Number of baggage inspected	4,881
Declared materials detected	781
Undeclared materials detected	3,834
Regulated materials detected at baggage (parcels)	129
Parcels destroyed	20
Parcels treated & released	8
Parcels safeguarded	1
Parcels refused entry	0

PLANT QUARANTINE BROWN TREE SNAKE ACTIVITIES FY 2003

Commercial/Private Aircraft from Guam	
Flights inspected	670
Parcels inspected	125,583
Equipment/personal vehicles inspected	6
Military Aircraft from Guam	
Flights inspected	438
Parcels inspected	256,500
Passengers inspected	8,624
Equipment/vehicles inspected	224
Commercial/Private Ships from Guam	
Ships inspected	0
Parcels inspected	240
Personal vehicles inspected	1
Military Ships from Guam	
Ships inspected	3
Parcels inspected	0
Equipment/vehicles inspected	0



PLANT QUARANTINE EXPORT ACTIVITIES FY 2003

FLANT QUARANTINE EXPORT ACTIVITIEST 1 2005			
PLANT INSPECTION OFFICE	<u>U. S</u> .	<u>Foreig</u> n	<u>tota</u> l
Horticultural material inspected & certified at PIO (parcels)	138,258	4,164	142,422
Horticultural material treated & certified at PIO (parcels)	18,387	209	18,596
Phytosanitary certificates issued	1,645	279	1,924
NURSERY CERTIFICATIONSNew certifications16Nursery inspections551Nursery certification suspended1Nursery certification terminated30Plants exported3,101,127BURROWING NEMATODE LABORATORY ACTIVITIESLots of plant material accepted264Test samples prepared3,473Parcels certified48Samples rejected20DISINFESTATION TREATMENT17Treatments84Parcels treated & certified6,130			551 1 30 3,101,127 5 264 3,473 48 20
PLANT QUARANTINE INTER-ISLAND ACTIVITIES FY 2003			
Aircraft arrival & departures monitored4,196Baggage & cargo inspected (parcels)89,988		515 4,196 89,988 7 81	
REVENUES FY 2003			
Treatment fees Burrowing nematode laborator Nursery certification fees Quarantine house rental fees Permit fees Site Inspection fees Office Misc. Phytosanitary fees TOTAL REVENUE	y test fees		\$982 \$1,564 \$21,951 \$610 \$12,870 \$1,056 \$1,062 \$1,195 \$41,290

PLANT QUARANTINE CITATIONS AND SUMMONS FY 2003

Citations issued	18
Bail forfeiture*	\$9,625
* -data incomplete due to pending court cases, etc.	

PLANT QUARANTINE EDUCATIONAL ACTIVITIES FY 2003

Talks and tours of Plant Quarantine Station	28
Individuals receiving talks and tours	1,748



COMMODITIES BRANCH ACTIVITIES FY 2003

CERTIFICATION SERVICE ACTIVITIES	
FFV Certification (1000 lb)	5,820
FFV quality certificates issued	751
Fees assessed	\$33,002
Papaya letter reports / identity preservation	
pounds checked (1000 lb)	5,310
Fees assessed	\$19,722
Egg Quality certification (cases)	103,563
Fees assessed	\$81,060
Processed Foods Certification	
Canned pineapple certified (1000 cs)	1,061
Fees assessed	\$210,355
Seafood inspection visits	68
Federal reimbursement	\$4,868
Coffee certification, green (1000 lb) Fees assessed	6,125
Other products, certificates issued 34	\$82,848
Fees assessed	\$2,062
rees assessed	φ2,002
EGG PRODUCTS INSPECTION ACT SURVEILLAN	
Visits Foderal reimburgement	38 \$10.649
Federal reimbursement	\$12,648
MEAT GRADING	
Carcasses offered for grading	143
Fees Assessed	\$2,425
COMMERCIAL FEED INSPECTION Labeling enforcement (lots)	337
Store visits	67
Feed tonnage reported (tons)	91,464
Fees assessed	\$32,279
Samples submitted for guarantee analysis	¢02,270 71
Samples analyzed for guarantee by UH/ADSC	79
Samples submitted for adulteration analysis	151
Penalty fees assessed	\$972
Registration fees assessed	\$3,930
DEALER LICENSING Licenses issued	000
Fees collected	889 \$9,830
rees conected	49,030
SHELL EGG INSPECTION	
Origin stamp, imports (cases)	439,857
Retail grade enforcement (dozen)	38,117
Store visits	331
FRESH FRUITS AND VEGETABLES	
Wholesale grade enforcement (1000 lb)	1,590
Retail grade enforcements (lots)	15,198
Store visits	353
Minimum export requirements (1000 lb)	211
Advertising: Number inspected	11,390
CHEMICAL ANALYSIS LABORATORY Adulteration samples analyzed	153
Pesticides Branch samples analyzed	1,050
r soliolaes Branon samples analyzed	1,000
MILK CONTROL SUPPORT	
Reimbursement assessed (will show in FY 04)	
TOTAL FEES ASSESSED	\$406.004
IVIAL FEED ADDEDDED	\$496,001

MEASUREMENT STANDARDS BRANCH ACTIVITIES FY 2003

FY 2003	
STANDARDS AND TECHNICAL SERVICES	
Metrology	
Mass standards calibrated	
Laboratory test standards	95
Enforcement standards	808
Field standards	708
Total units tested	1,611
Volumetric standards calibrated	
Laboratory test standards	13
Enforcement standards	31
Field standards	8
Total units tested	52
STANDARDS AND TRADE PRACTICES ENFORCEME Devices	NT
Small capacity weighing devices (£400 LBS),	
Number registered	7,407
Total tests	1,535
Compliance rate (per cent)	91.9
Medium capacity weighing devices	01.0
(>400 LBS & £2000 LBS), Number registered	693
Total tests	119
Compliance rate (per cent)	74.8
Large capacity weighing devices (>2000 Lbs)	538
Total tests	13
Compliance rate (per cent)	100
Gasoline pumps, Number registered	7,577
Total tests	2,334
Compliance rate (per cent)	73
Taxi meters, Number registered	2,186
Total tests	1,799
Compliance rate (per cent)	91.8
Other linear measuring devices, Number registered	257
Total tests	63
Compliance rate (per cent)	100
Revenue from device registration	\$ 45,380
Licensed Measure masters	224
Revenue from licensing Measure masters	\$ 16,525
Odometer tampering complaints investigated	18
	-
Packages inspected for content (thousands)	12
Lots inspected	31
Compliance rate (per cent)	100
Package labels inspected	47
Compliance rate (per cent)	100
Labels submitted for review	437
Acceptance rate (per cent)	46
Price verification	
Number of stores visited to identify businesses	
subject to price verification inspection	198
Number of stores added to list of businesses	
subject to price verification inspection	145
Number of store inspections	272
Total items audited	9,798
Per cent of stores meeting minimum tolerance	
(£2% overcharges)	98.8
Packaging and labeling complaints received and resolve	d 11



COMMODITIES BRANCH ACTIVITIES FY 2002

CERTIFICATION SERVICE ACTIVITIES	
FFV Quality certification (1000 lb)	2,890
Certificates issued	695
Fees assessed	\$29,557
Egg Quality certification (cases)	91,638
Fees assessed	\$74,463
Processed Foods Certification	0.45
Canned pineapple certified (1000 cs) Fees assessed	845 \$167,655
Seafood inspection visits	¢107,000 57
Federal reimbursement	\$3,506
Coffee certification, green (1000 lb)	6,086
Fees assessed	\$71,154
Other products, certificates issued	28
Fees assessed	\$2,550
EGG PRODUCTS INSPECTION ACT SURVEILLANCE	73
Federal reimbursement	\$12,305
MEAT GRADING Carcasses Graded	34
Fees Assessed	\$475
	• -
COMMERCIAL FEED INSPECTION	070
Labeling enforcement (lots) Store visits	378 105
Feed tonnage reported (tons)	146,004
Fees assessed	\$43,269
Samples submitted for guarantee analysis	100
Samples analyzed for guarantee by UH/ADSC	85
Samples submitted for adulteration analysis	293
Penalty fees assessed	\$82
Registration fees assessed	\$730
DEALER LICENSING	
Licenses issued	992
Fees collected	\$5,205
SHELL EGG INSPECTION	
Origin stamp, imports (cases)	403,965
Retail grade enforcement (dozen)	41,696
Store visits	316
FRESH FRUITS AND VEGETABLES	
Wholesale grade enforcement (1000 lb)	3,935
Retail grade enforcements (lots)	16,703
Store visits	261
Exports: Produce (1000 lb) Advertising: Number inspected	1,238
Adventising: Number Inspected	9,463
CHEMICAL ANALYSIS LABORATORY	
Adulteration samples analyzed	294
Pesticides Branch samples analyzed	189
Other agency samples analyzed	11
MILK CONTROL SUPPORT	
Reimbursement assessed	\$13,239



MEASUREMENT STANDARDS BRANCH ACTIVITIES FY 2003

STANDARDS AND TECHNICAL SERVICES

Metrology	
Mass standards calibrated	
Enforcement standards	522
Test standards	75
Field standards	436
Total units tested	1033
Volumetric standards calibrated	
Test standards	1
Field standards	10
Total units tested	11

STANDARDS AND TRADE PRACTICES ENFORCEMENT

Devices	
Small capacity weighing devices (£400 LBS), Number registered	7,203
Total tests	3,442
Compliance rate (percent)	85.2
Medium capacity weighing devices (>400 LBS & £2000 LBS),	<u> </u>
Number registered	689 383
Total tests Compliance rate (percent)	87.2
Large capacity weighing devices (>2000 Lbs)	507
Total tests	106
Compliance rate (percent)	85.8
Gasoline pumps, Number registered	7,703
Total tests	5,505
Compliance rate (percent)	87.8
Taxi meters, Number registered	2,043
Total tests	2,408
Compliance rate (percent)	90.2
Other linear measuring devices, Number registered	254
Total tests	159 99.4
Compliance rate (percent) Revenue from device registration	99.4 \$166,520
Revenue nom device registration	φ100,320
Licensed Measuremasters	224
Revenue from licensing Measuremasters	\$ 12,900
Odometer tampering complaints investigated	4
Packages inspected for content (thousands)	120
Lots inspected	168
Compliance rate (percent)	97
Line Audits	4
Package labels inspected	1,669
Compliance rate (percent)	100
Labels submitted for review	119
Acceptance rate (percent)	38
Price verification	
Number of stores visited to identify businesses	
subject to price verification inspection	685
Number of stores added to list of businesses	
subject to price verification inspection	149
Number of store inspections	203
Total items audited	8,750
Percent of stores meeting minimum tolerance (£2% overcharges)	93
Packaging and labeling complaints received and resolved	11