

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2005

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2006 AS OF 10/31/05	EXPENDITURES FY 2006 AS OF 10/31/05	ENCUMBRANCES AS OF 10/31/05	UNENCUMBERED ENDING BALANCE AS OF 10/31/05
S-00-276-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	170,547	(170,547)
S-00-277-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	35,573	35,573	42,986	(42,986)
S-01-270-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	4,800	(4,800)
S-01-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	99,856	(99,856)
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	0	0
S-01-273-A	Upcountry Maui Watershed Project, Maui - Construction	N	0	0	1,398,585	(1,398,585)
S-01-274-A	Plantation Irrigation Drainage Systems, Statewide - Plans	N	102,817	90,469	59,531	(59,531)
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	42,924	60,909	250,080	(250,080)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	325,258	325,258	452,695	(452,695)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	7,200	7,200	41,596	(41,596)
S-218-A	Hawaii Water Resources Study	N	0	0	196,000	(196,000)
S-219-A	Hawaii Brown Tree Snake Detector Program	N	2,283	96,580	23,751	11,671
S-223-A	Assist Agricultural Transportation Cooperative in Hawaii	N	0	0	0	0
S-224-A	Operation & Maintenance of Kekaha Drainage System	N	0	69,833	5,000	194,664
S-225-A	Promote Specialty Crops	N	0	0	0	0
S-226-A	Exploration of Biological Control of Melon Fly	N	0	1,048	0	8,091
S-227-A	Pest Detection Activity	N	0	0	0	0
S-228-A	Animal Disease Preparedness and Surveillance	N	0	0	0	0
S-229-A	U. S. - Egypt Fountain Grass	N	0	0	0	0

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S-230-A	National Organic Certification Cost-Share Program	N	0	0	10,011	(10,011)
S-231-A	Pesticide Environmental Stewardship	N	0	3,240	0	0
S-232-A	Voluntary Scrapie Flock Certification Program (VSFCP)	N	0	3,721	252	6,481
S-233-A	Voluntary Johne's Disease Herd Status Program (VJDHSP)	N	70,000	22,757	4,421	52,897
S-234-A	Foreign Animal Disease (FAD) and Bovine Spongiform Encephalopathy (BSE) Surveillance	N	15,000	6,114	17,793	30,896
S-235-A	Swine Health Protection (SHP)	N	68,773	33,597	3,950	68,384
S-236-A	Alien Species Action Plan	N	89,910	38,153	9,333	42,518
S-238-A	Economic Assessment of Select Hawaii Agricultural Exports	N	0	2,672	2,282	6,633
S-239-A	Training of Rapid Response Team	N	0	0	0	0
S-240-A	Survey and Detection of Red Imported Fire Ant	N	0	0	0	0
S-241-A	Detection Surveys of Papaya Mealybug	N	25,805	0	0	0
S-242-A	Survey for Giant Salvinia and Fireweed	N	0	27,835	0	0
S-243-A	Survey for Glassy-Winged Sharpshooter	N	35,000	193	0	0
S-244-A	Risk Management Education Program for Entrepreneurs of Hawaii	N	0	0	0	0
S-245-A	National Animal Identification System (NAIS)	N	36,000	1,102	6,435	29,565
S-247-A	Fireweed	N	0	0	0	0
S-248-A	Biotechnology Program Development	N	0	0	0	0
T-901-A	OHA Ceded Land Proceeds	T	0	0	0	0
T-902-A	Contribution of Overtime, Plant Quarantine Inspection	T	163,071	158,324	0	12,438
T-903-A	Temporary Deposits, Marketing	T	31,073	19,708	0	20,479
T-904-A	Temporary Deposits, Plant Industry	T	7,111	0	0	17,711

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T-906-A	Producers Settlement Fund	T	0	0	0	0
T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0	0	0	0
T-908-A	Temporary Deposits	T	9,380	395	0	25,217
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	0	0	0	28,016