

**STATE OF HAWAII**  
**DEPARTMENT OF AGRICULTURE**  
**ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS**  
**AS OF OCTOBER 31, 2007**

<b>APPN SYMBOL</b>	<b>APPROPRIATION TITLE</b>	<b>M O F</b>	<b>REVENUES FY 2008 AS OF 10/31/07</b>	<b>EXPENDITURES FY 2008 AS OF 10/31/07</b>	<b>ENCUMBRANCES AS OF 10/31/07</b>	<b>UNENCUMBERED ENDING BALANCE AS OF 10/31/07</b>
S-00-276-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	145,047	(145,047)
S-00-277-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	42,986	(42,986)
S-01-270-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	0	0
S-01-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0	0	0	0
S-01-272-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	0	0
S-01-273-A	Upcountry Maui Watershed Project, Maui - Construction	N	86,975	86,975	116,843	(116,843)
S-01-274-A	Plantation Irrigation Drainage Systems, Statewide - Plans	N	0	0	0	0
S-02-271-A	Lower Hamakua Ditch Watershed Project, Hawaii - Design	N	0	0	46,636	(46,636)
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	443,347	443,347	220,020	(220,020)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	10,119	10,119	393,848	(393,848)
S-02-274-A	Upcountry Maui Watershed Project, Maui - Construction	N	0	0	1,166,559	(1,166,559)
S-05-218-A	Hawaii Water Resources Study	N	0	0	94,612	(94,612)
S-05-274-A	Upcountry Maui Watershed Project, Maui - Plan	N	0	0	0	0
S-05-275-A	Upcountry Maui Watershed Project, Maui - Design	N	0	0	0	0
S-05-276-A	Upcountry Maui Watershed Project, Maui- Construction	N	0	0	0	0
S-06-251-A	Water Conservation Improvement Study	N	14,468	14,468	10,434	(10,434)
S-06-270-A	South Kona Watershed Project, Hawaii- Plan	N	0	0	0	0
S-06-271-A	2006 Earthquake Damage, Hawaii - Des & Con	N	1,033,808	221,421	4,007,820	(3,195,432)
S-07-275-A	Flood-proofing of the Lower Hamakua Ditch	N	0	0	267,150	(267,150)
S-230-A	National Organic Certification Cost-Share Program	N	2,274	1,737	600	24

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S-236-A	Alien Species Action Plan	N	75,983	52,194	6,993	16,795
S-238-A	Economic Assessment of Select Hawaii Agricultural Exports	N	0	19,251	0	0
S-243-A	Survey for Glassy-Winged Sharpshooter	N	0	0	0	0
S-249-A	State Homeland Security	N	0	0	24,295	555
S-292-A	FEMA - March 2006 Flood	N	44,687	44,687	0	0
S-293-A	FEMA - October 2006 Earthquake	N	0	0	0	0
S-253-A	2006 State Homeland Security	N	0	0	0	0
S-254-A	Non-Toxic Control of Tephritid Fruit Flies	N	0	0	0	0
S-255-A	Farm and Ranch Lands Protection Program	N	0	0	0	0
S-256-A	Statewide Food Traceability System	N	0	0	0	0
T-901-A	OHA Ceded Land Proceeds	T	52,445	51,786	0	2,521
T-907-A	Kekaha Agricultural Land Proceeds - Agribusiness Development Corporation	T	0	0	0	0
T-908-A	Temporary Deposits	T	11,480	0	0	30,442
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	0	0	0	45,733
T-910-A	Interim Storage of Containerized Animals	T	2,000	0	0	4,000