

**REPORT TO THE TWENTY-EIGHTH LEGISLATURE  
2016 REGULAR SESSION  
STATE OF HAWAII**

**ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
PURSUANT TO ACT 178, SLH 2002**

**PREPARED BY:**

**HAWAII DEPARTMENT OF AGRICULTURE**

**DECEMBER 2015**

STATE OF HAWAII  
DEPARTMENT OF AGRICULTURE  
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
FROM July 1, 2014 TO JUNE 30, 2015

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-15-249-A	Ultra-High Frequency (UHF) - RFID Technology Project	Federal Funds	To deposit and expend funds from federal grant
S-15-251-A	Increased Inspection	Federal Funds	To deposit and expend funds from federal grant
S-15-503-A	National Organic Certification Cost Share	Federal Funds	To deposit and expend funds from federal grant
S-15-504-A	Agricultural Management Assistance Organic Certification cost Share Program	Federal Funds	To deposit and expend funds from federal grant
S-15-506-A	Coconut Rhinoceros Beetle	Federal Funds	To deposit and expend funds from federal grant
S-15-507-A	NOP and AMA Organic Cost Share Program	Federal Funds	To deposit and expend funds from federal grant
S-15-508-A	NOP and AMA Organic Cost Share Program	Federal Funds	To deposit and expend funds from federal grant
T-15-914-A	ADC Land Performance Bond	Deposit in lieu of performance bond	To deposit a check for the amount of performance bond for the leases and licenses for agricultural lands acquired by ADC

STATE OF HAWAII  
DEPARTMENT OF AGRICULTURE  
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
AS OF 6/30/15

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2015 AS OF 6/30/15	EXPENDITURES FY 2015 AS OF 6/30/15	ENCUMBRANCES AS OF 6/30/15	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/15
S-214-A	Hawaii Specialty Crops-Grow Demand	N	0.00	11.16	0.00	0.00
S-219-A	Agricultural Management Assistance Organic Certification cost Share Program	N	0.00	71.87	0.00	0.00
S-225-A	Hawaii Specialty Crops - Enhance Competitiveness	N	0.00	8.94	0.00	0.00
S-228-A	Specialty Crop Block Grant Program – Farm Bill	N	136,011.37	176,841.58	53,836.00	(46,429.18)
S-236-A	Alien Species Action Plan	N	0.00	22.09	0.00	0.00
S-242-A	Hawaii Specialty Crops-Fledging & Organic Crops	N	46,444.07	28,906.07	28,000.00	37,053.43
S-249-A	Ultra-High Frequency (UHF)-RFID Technology Proj	P	17,927.85	0.00	18,000.00	(72.15)
S-251-A	Increased Inspection	N	0.00	44,277.32	0.00	0.00
S-253-A	2006 State Homeland Security	N	1.52	2,648.93	0.00	0.00
S-263-A	Buy Fresh, Buy Local Specialty Crops	N	2.67	1,284.54	0.00	0.00
S-265-A	ADP-ARRA Funds	N	0.00	0.00	0.00	280.77
S-353-A	Food Security Metrics System	R	0.00	69,000.00	21,000.00	0.00
S-501-A	Agricultural Management Assistance Organic Certification Cost Share Program	P	0.00	5,745.36	0.00	0.00
S-502-A	Market Research & Development for Aquaponics	P	52,318.07	52,281.28	20,000.00	(19,963.21)
S-503-A	National Organic Certification Cost-Share	P	17,918.36	17,918.36	0.00	0.00
S-504-A	Agricultural Management Assistance Organic Certification cost Share Program	P	33,386.87	33,386.87	0.00	0.00
S-505-A	Nove; Swine Enteric Coronavirus Diseases	P	12,123.75	6,009.69	1,182.38	4,931.68
S-506-A	Coconut Rhinoceros Beetle	P	1,207,199.00	739,588.19	271,510.17	196,100.64
S-507-A	NOP and AMA organic Cost Share Program	P	3,253.97	0.00	0.00	3,253.97
S-508-A	NOP and AMA organic Cost Share Program	P	6,569.19	0.00	0.00	6,569.19
T-901-A	OHA Ceded Land Proceeds	T	435,038.50	434,994.58	0.00	40,804.80
T-905-A	Security Deposits - AG Park & Non-AG Park	T	23,200.00	0.00	0.00	179,451.34
T-908-A	Temporary Deposits	T	9,228.33	958.42	0.00	63,693.73
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	31,547.54	0.00	0.00	90,604.84
T-912-A	DHHL Entitlement Proceeds	T	0.00	0.00	0.00	106.28
T-914-A	ADC Land Performance Bond	T	19,562.00	0.00	0.00	19,562.00