

**REPORT TO THE TWENTY-NINTH LEGISLATURE  
2017 REGULAR SESSION  
STATE OF HAWAII**

**ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
PURSUANT TO ACT 178, SLH 2002**

**PREPARED BY:**

**HAWAII DEPARTMENT OF AGRICULTURE**

**December 2016**

STATE OF HAWAII  
DEPARTMENT OF AGRICULTURE  
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
AS OF 6/30/16

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2016 AS OF 6/30/16	EXPENDITURES FY 2016 AS OF 6/30/16	ENCUMBRANCES AS OF 6/30/16	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/16
S-239-A	State Trade & Export Promotion (STEP)	P	75,000.00	72,000.00	3,000.00	0.00
S-249-A	Ultra-High Frequency (UHF)-RFID Technology Proj	P	0.00	17,921.43	0.00	6.42
S-265-A	ADP-ARRA Funds	N	0.00	0.00	0.00	280.77
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	427,750.00	(427,750.00)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	45,472.11	45,472.11	38,556.41	(38,556.41)
S-02-276-A	Lower Hamakua Ditch Watershed, Hawaii-Design	N	3,000.00	3,000.00	63,368.00	(63,368.00)
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	819,000.00	(819,000.00)
S-04-274-A	Agric Water & Infrastructure Dev, S/W-Construction	N	0.00	0.00	1,576,459.84	(1,576,459.84)
S-08-277-A	Upcountry Maui Watershed, Maui-Design	N	0.00	0.00	644,000.00	(644,000.00)
S-08-280-A	Upcountry Maui Watershed, Maui - Design	N	25,750.00	17,183.02	0.00	8,566.98
S-353-A	Food Security Metrics System	R	0.00	21,000.00	0.00	0.00
S-502-A	Market Research & Development for Aquaponics	P	22,718.33	22,718.33	0.00	36.79
S-505-A	Nove; Swine Enteric Coronavirus Diseases	P	7,240.51	13,354.57	0.00	0.00
S-506-A	Coconut Rhinoceros Beetle	P	102,278.48	353,949.93	6,377.93	209,561.43
S-507-A	NOP and AMA organic Cost Share Program	P	29,145.37	32,399.34	0.00	0.00
S-508-A	NOP and AMA organic Cost Share Program	P	22,843.41	29,412.60	0.00	0.00
S-509-A	FSMIP Ginger-Turmeric Project	P	0.00	0.00	1,363.66	(1,363.66)
S-510-A	Asian Giant Hornet Survey	P	1,500.00	0.00	0.00	1,500.00
S-511-A	Honey Bee Survey/Farm Bill	P	3,000.00	0.00	0.00	3,000.00
S-512-A	HI-BTs-2015-1 Brown Treesnake Program	P	29,212.92	0.00	0.00	29,212.92
T-901-A	OHA Ceded Land Proceeds	T	489,338.69	0.00	0.00	40,973.12
T-905-A	Security Deposits - AG Park & Non-AG Park	T	15,340.00	0.00	0.00	194,791.34
T-908-A	Temporary Deposits	T	6,061.47	3,037.24	0.00	67,846.80
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	12,313.00	0.00	0.00	102,917.84
T-912-A	DHHL Entitlement Proceeds	T	10,395.39	10,395.38	0.00	106.29
T-914-A	ADC Land Performance Bond	T	0.00	0.00	0.00	19,562.00

STATE OF HAWAII  
DEPARTMENT OF AGRICULTURE  
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS  
FROM July 1, 2015 TO JUNE 30, 2016

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-16-239-A	State Trade & Export Promotion (STEP)	Federal Funds	To deposit and expend funds from federal grant
S-509-A	FSMIP Ginger-Turmeric Project	Federal Funds	To deposit and expend funds from federal grant
S-16-510-A	Asian Giant Hornet Survey	Federal Funds	To deposit and expend funds from federal grant
S-16-511-A	Honey Bee Survey/Farm Bill	Federal Funds	To deposit and expend funds from federal grant
S-16-512-A	HI-BTS-2015-1 Brown Treesnake Program	Federal Funds	To deposit and expend funds from federal grant