

**REPORT TO THE TWENTY-NINTH LEGISLATURE
2018 REGULAR SESSION
STATE OF HAWAII**

ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS

PURSUANT TO ACT 178, SLH 2002

PREPARED BY:

HAWAII DEPARTMENT OF AGRICULTURE

December 2017

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/17

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2017 AS OF 6/30/17	EXPENDITURES FY 2017 AS OF 6/30/17	ENCUMBRANCES AS OF 6/30/17	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/17
S-239-A	State Trade & Export Promotion (STEP)	P	0.00	3,000.00	0.00	0.00
S-249-A	Ultra-High Frequency (UHF)-RFID Technology Proj	P	0.00	0.00	0.00	6.42
S-265-A	ADP-ARRA Funds	N	0.00	280.77	0.00	0.00
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	427,750.00	(427,750.00)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	9,006.70	9,006.70	0.00	0.00
S-02-276-A	Lower Hamakua Ditch Watershed, Hawaii-Design	N	0.00	0.00	59,900.00	(59,900.00)
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	819,000.00	(819,000.00)
S-04-274-A	Agric Water & Infrastructure Dev, S/W-Construction	N	0.00	0.00	1,576,459.84	(1,576,459.84)
S-08-277-A	Upcountry Maui Watershed, Maui-Design	N	0.00	0.00	644,000.00	(644,000.00)
S-08-280-A	Upcountry Maui Watershed, Maui - Design	N	0.00	0.00	0.00	8,566.98
S-502-A	Market Research & Development for Aquaponics	P	0.00	36.79	0.00	0.00
S-506-A	Coconut Rhinoceros Beetle	P	0.00	215,939.36	0.00	0.00
S-509-A	FSMIP Ginger-Turmeric Project	P	1,715.00	1,715.00	1,363.66	(1,363.66)
S-510-A	Asian Giant Hornet Survey	P	6,000.00	5,943.66	0.00	1,556.34
S-511-A	Honey Bee Survey/Farm Bill	P	8,167.78	7,112.87	0.00	4,054.91
S-512-A	HI-BTs-2015-1 Brown Treesnake Program	P	116,900.65	132,918.35	0.00	13,195.22
S-513-A	Metamasius	P	12,000.00	305.00	0.00	11,695.00
S-515-A	State Trade expansion Program	P	0.00	29,600.00	400.00	0.00
T-901-A	OHA Ceded Land Proceeds	T	274,541.62	274,541.55	0.00	56,313.19
T-905-A	Security Deposits - AG Park & Non-AG Park	T	1,984.00	0.00	0.00	181,435.34
T-908-A	Temporary Deposits	T	485,983.07	4,414.20	0.00	549,415.67
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	5,994.90	0.00	0.00	108,912.74
T-912-A	DHHL Entitlement Proceeds	T	20,949.19	20,949.17	0.00	106.31
T-914-A	ADC Land Performance Bond	T	5,940.00	0.00	0.00	25,502.00

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2016 TO JUNE 30, 2017

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-17-512-A	Research & Development for the Brown tree Snake	Federal Funds	To deposit and expend funds from federal grant
S-17-513-A	Metamasius	Federal Funds	To deposit and expend funds from federal grant
S-17-515-A	State Trade Expansion Program	Federal Funds	To deposit and expend funds from federal grant