

DAVID Y. IGE
Governor

JOSH GREEN
Lt. Governor



PHYLLIS SHIMABUKURO-GEISER
Chairperson, Board of Agriculture

MORRIS M. ATTA
Deputy to the Chairperson

State of Hawaii
DEPARTMENT OF AGRICULTURE
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December 26, 2019

The Honorable Ronald D. Kouchi,
President and Member of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki,
Speaker and Member of the House of
Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Administratively Established Appropriations Report as required by Act 178, SLH 2002. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <http://hdoa.hawaii.gov/>.

Sincerely,

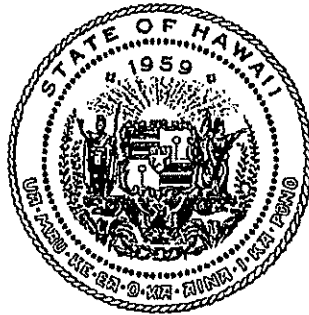
Phyllis Shimabukuro-Geiser, Chairperson
Board of Agriculture

Enclosures



**REPORT TO THE THIRTIETH LEGISLATURE
2020 REGULAR SESSION
STATE OF HAWAII**

**ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
PURSUANT TO ACT 178, SLH 2002**



PREPARED BY:

**THE STATE OF HAWAII
DEPARTMENT OF AGRICULTURE**

DECEMBER 2019

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/19

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2019 AS OF 6/30/19	EXPENDITURES FY 2019 AS OF 6/30/19	ENCUMBRANCES AS OF 6/30/19	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/19
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	427,750.00	(427,750.00)
S-02-276-A	Lower Hamakua Ditch Watershed, Hawaii-Design	N	0.00	0.00	0.00	0.00
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	819,000.00	(819,000.00)
S-04-274-A	Agric Water & Infrastructure Dev, S/W-Construction	N	0.00	0.00	1,499,465.47	(1,499,465.47)
S-08-277-A	Upcountry Maui Watershed, Maui-Design	N	0.00	0.00	644,000.00	(644,000.00)
S-08-280-A	Upcountry Maui Watershed, Maui - Design	N	0.00	8,566.98	0.00	0.00
S-13-270-A	State Irrig. System Res Sfty Imp, S/W-L/S (FF)	N	0.00	0.00	0.00	0.00
S-13-274-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-13-277-A	Upcountry Maui Watershed, Maui-L/S (FF)	N	0.00	0.00	0.00	0.00
S-14-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-14-274-A	Upcountry Maui Watershed, Maui-L/S (FF)	N	0.00	0.00	0.00	0.00
S-15-249-A	Ultra-High Frequency (UHF)-RFID Technology Proj	P	0.00	6.42	0.00	0.00
S-16-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-16-273-A	State Irrig. System Res Sfty Imp, S/W-L/S (FF)	N	0.00	0.00	0.00	0.00
S-507-A	NOP and AMA organic Cost Share Program	P	0.00	0.00	0.00	3,221.75
S-17-512-A	HI-BTS-2016-1 Brown Treesnake Program	P	0.00	0.00	0.00	0.00
S-17-513-A	Metamasius	P	0.00	8,983.34	0.00	0.00
S-17-515-A	State Trade expansion Program	P	0.00	0.00	0.00	0.00
S-19-512-A	HI-BTS-2018-1 Brown Treesnake Program	P	0.00	0.00	0.00	0.00
S-19-520-A	Bovine TB Feral Swine Molokai	P	15,050.00	1,742.15	0.00	13,307.85
S-19-521-A	Performance Partnership Grant	P	377,131.00	292,845.86	7,474.24	104,155.30
S-19-522-A	HI-BTS-2017-1 Brown Treesnake Program	P	119,903.03	119,903.03	0.00	0.00
S-19-523-A	HDOA Food Safety-Produce	P	179,000.00	165,689.31	13,310.69	0.00
T-901-A	OHA Ceded Land Proceeds	T	479,032.99	520,006.18	0.00	1.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	7,374.64	12,475.44	0.00	91,228.05
T-904-A	Temporary Deposits-Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	43,040.00	7,140.00	0.00	256,386.36
T-906-A	Producers Settlement Fund	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	23,837.06	447,808.02	0.00	150,368.30
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	2,768.27	75.00	0.00	125,413.53
T-912-A	DHHL Entitlement Proceeds	T	31,507.94	31,614.25	0.00	0.00
T-914-A	ADC Land Performance Bond	T	0.00	0.00	0.00	25,902.00

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2018 TO JUNE 30, 2019

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-19-512-A	HI-BTS-2018-1 Brown Treesnake Program	Federal Funds	To deposit and expend funds from federal grant
S-19-520-A	Bovine TB Feral Swine Molokai	Federal Funds	To deposit and expend funds from federal grant
S-19-521-A	Performance Partnership Grant	Federal Funds	To deposit and expend funds from federal grant. Continuation of appropriated federal S-19-205-A which lapsed and inadvertently missed to be extended by program
S-19-522-A	HI-BTS-2017-1 Brown Treesnake Program	Federal Funds	To deposit and expend funds from federal grant
S-19-523-A	HDOA Food Safety - Produce	Federal Funds	To deposit and expend funds from federal grant
T-902-A	Plant Pest & Disease Control	Fees paid by shipping companies for inspections for cargo entering the State	Established to serve as a holding deposit account for fees paid by shipping companies for inspections conducted on an overtime basis for cargo entering the State at sites other than docks and piers.
T-903-A	Quality & Price Assurance	Fees paid for federal certification activities	Temporary clearing account for federal certification activities.
T-904-A	Temporary Deposits-Plant Industry	Payment for certain animals introduced into Hawaii, temporary deposits bond for animals.	This fund was established to temporarily secure payment for certain animals introduced into Hawaii, which insures proper care, welfare, and safeguard of the animal while under the possession of the permittee. A bond is required for certain animals.
T-906-A	Producers Settlement Fund	Payment for settlement fund from licensed producers, processors & distributors of milk.	Its purpose is to provide a source of funds to equalize milk prices paid to producers by processors, when needed. This fund is used to adjust payments to effectuate a market wide pooling of milk produced for use in the Honolulu and Hawaii milk sheds.