

**REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION
STATE OF HAWAII**

ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS

PURSUANT TO ACT 178, SLH 2002

PREPARED BY:

HAWAII DEPARTMENT OF AGRICULTURE

December 2018

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/18

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2018 AS OF 6/30/18	EXPENDITURES FY 2018 AS OF 6/30/18	ENCUMBRANCES AS OF 6/30/18	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/18
S-249-A	Ultra-High Frequency (UHF)-RFID Technology Proj	P	0.00	0.00	0.00	6.42
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	427,750.00	(427,750.00)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	0.00	0.00	0.00	0.00
S-02-276-A	Lower Hamakua Ditch Watershed, Hawaii-Design	N	0.00	0.00	59,900.00	(59,900.00)
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	819,000.00	(819,000.00)
S-04-274-A	Agric Water & Infrastructure Dev, S/W-Construction	N	76,994.37	76,994.37	1,499,465.47	(1,499,465.47)
S-08-277-A	Upcountry Maui Watershed, Maui-Design	N	0.00	0.00	644,000.00	(644,000.00)
S-08-280-A	Upcountry Maui Watershed, Maui - Design	N	0.00	0.00	0.00	8,566.98
S-507-A	NOP and AMA organic Cost Share Program	P	41,734.09	38,512.34	0.00	3,221.75
S-510-A	Asian Giant Hornet Survey	P	0.00	1,556.34	0.00	0.00
S-511-A	Honey Bee Survey/Farm Bill	P	0.00	4,054.91	0.00	0.00
S-512-A	HI-BTs-2015-1 Brown Treesnake Program	P	379,790.77	392,985.99	0.00	0.00
S-513-A	Metamasius	P	0.00	2,711.66	1,811.50	7,171.84
S-515-A	State Trade expansion Program	P	0.00	400.00	0.00	0.00
T-901-A	OHA Ceded Land Proceeds	T	331,359.62	331,359.62	0.00	40,973.19
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	5,852.95	12,366.04	0.00	96,328.85
T-904-A	Temporary Deposits - Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	0.00	0.00	0.00	220,486.36
T-906-A	Producers Settlement Fund	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	32,524.46	7,600.87	0.00	574,339.26
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	13,807.52	0.00	0.00	13,807.52
T-912-A	DHHL Entitlement Proceeds	T	10,599.05	10,599.05	0.00	0.00
T-914-A	ADC Land Performance Bond	T	400.00	0.00	0.00	6,340.00

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2017 TO JUNE 30, 2018

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
NONE	NONE	NONE	NONE