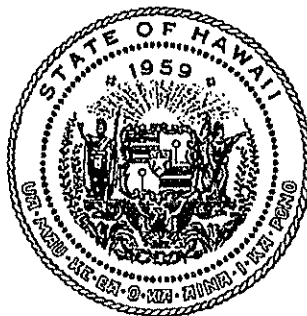


**REPORT TO THE THIRTY-FIRST LEGISLATURE
2021 REGULAR SESSION
STATE OF HAWAII**

ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS

PURSUANT TO ACT 178, SESSION LAWS OF HAWAII 2002



Prepared by:

**THE STATE OF HAWAII
DEPARTMENT OF AGRICULTURE**

DECEMBER 2020

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/20

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2020 AS OF 6/30/20	EXPENDITURES FY 2020 AS OF 6/30/20	ENCUMBRANCES AS OF 6/30/20	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/20
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	0.00	0.00
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	0.00	0.00
S-04-274-A	Agric Water & Infrastructure Dev, SW-Construction	N	0.00	0.00	0.00	0.00
S-08-277-A	Upcountry Maui Watershed, Maui-Design	N	0.00	0.00	0.00	0.00
S-13-270-A	State Irrig. System Res Sfty Imp, SW-L/S (FF)	N	0.00	0.00	0.00	0.00
S-13-274-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-13-277-A	Upcountry Maui Watershed, Maui-L/S (FF)	N	0.00	0.00	0.00	0.00
S-14-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-507-A	NOP and AMA organic Cost Share Program	P	572.26	3,794.01	0.00	0.00
S-16-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-16-273-A	State Irrig. System Res Sfty Imp, SW-L/S (FF)	N	0.00	0.00	0.00	0.00
S-19-322-A	Industrial Hemp Program Special Fund	B	217.95	0.00	0.00	217.95
S-19-512-A	HI-BTS-2018-1 Brown Treesnake Program	P	177,321.51	177,321.51	0.00	0.00
S-19-520-A	Bovine TB Feral Swine Motokai	P	0.00	3,935.16	100.00	9,272.69
S-19-521-A	Performance Partnership Grant	P	150,142.35	185,231.21	0.00	0.00
S-19-522-A	HI-BTS-2017-1 Brown Treesnake Program	P	157,867.66	157,867.66	0.00	0.00
S-19-523-A	HDOA Food Safety-Produce	P	100,000.00	89,427.98	61,060.44	(37,177.73)
S-20-322-A	Industrial Hemp Program Special Fund	B	35,317.72	0.00	0.00	76,810.04
S-20-527-A	Tri State	P	20,385.39	8,139.45	0.00	12,245.94
S-20-528-A	Meat Grading and Certification Services	P	0.00	0.00	0.00	0.00
S-20-529-A	Egg Products Inspection Act	P	4,997.14	4,997.14	0.00	0.00
T-901-A	OHA Ceded Land Proceeds	T	358,870.56	358,870.56	0.00	0.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	3,116.57	20,269.13	0.00	70,958.92
T-904-A	Temporary Deposits-Plant Industry	T	6,000.00	6,000.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	40,823.14	18,800.52	0.00	278,408.98
T-906-A	Producers Settlement Fund	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	29,350.90	8,694.32	0.00	171,024.88
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	786.37	0.00	0.00	126,199.90
T-912-A	DHHL Entitlement Proceeds	T	10,002.77	10,002.77	0.00	0.00
T-914-A	ADC Land Performance Bond	T	0.00	0.00	0.00	25,902.00

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2019 TO JUNE 30, 2020

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-322-A	Industrial Hemp Program Special Fund	fees collected from the industrial hemp pilot program	To deposit and expend funds from the industrial hemp pilot program
S-20-527-A	Tri State	Federal Funds	To deposit and expend funds from federal grant
S-20-528-A	Meat Grading and Certification Service	Federal Funds	To deposit and expend funds from federal grant
S-20-529-A	Egg Products Inspection Act	Federal Funds	To deposit and expend funds from federal grant