

DAVID Y. IGE
Governor

JOSH GREEN
Lt. Governor



PHYLLIS SHIMABUKURO-GEISER
Chairperson, Board of Agriculture

MORRIS M. ATTA
Deputy to the Chairperson

State of Hawaii
DEPARTMENT OF AGRICULTURE
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December 1, 2022

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Thirty-second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Administratively Established Appropriations as required by Act 178, SLH 2002. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <https://hdoa.hawaii.gov/meetings-reports/legislative-reports/>.

Sincerely,

Phyllis Shimabukuro-Geiser
Chairperson, Board of Agriculture

Enclosures



STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/22

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2022 AS OF 6/30/22	EXPENDITURES FY 2022 AS OF 6/30/22	ENCUMBRANCES AS OF 6/30/22	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/22
S-353-A	Food Security Metrics System	R	0.00	0.00	0.00	0.00
S-322-A	Industrial Hemp Program Special Fund	B	1,004.19	0.00	0.00	89,219.43
S-16-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-16-273-A	State Irrig. System Res Sfty Imp, S/W-L/S (FF)	N	0.00	0.00	0.00	0.00
S-19-512-A	HI-BTS-2018-1 Brown Treesnake Program	P	0.00	0.00	0.00	0.00
S-19-520-A	Bovine TB Feral Swine Molokai	P	0.00	0.00	0.00	0.00
S-19-521-A	Performance Partnership Grant	P	0.00	0.00	0.00	0.00
S-19-522-A	HI-BTS-2017-1 Brown Treesnake Program	P	0.00	0.00	0.00	0.00
S-19-523-A	HDOA Food Safety-Produce	P	200,000.00	198,563.00	88,607.40	(78,943.60)
S-20-524-A	Gall Wasp	P	0.00	14,531.08	90.00	(90.00)
S-20-525-A	Biocontrol Agents of Christmas Berry	P	0.00	16,607.07	110.00	(110.00)
S-20-527-A	Tri State	P	0.00	12,245.94	0.00	0.00
S-20-528-A	Meat Grading and Certification Services	P	0.00	0.00	0.00	0.00
S-20-529-A	Egg Products Inspection Act	P	0.00	0.00	0.00	0.00
S-21-531-A	Hawaii Brown Treesnake Interdiction	P	69,519.32	69,519.62	0.00	0.00
S-22-532-A	Farm and Ranch Stress Assistance Network	P	290,901.00	287,130.97	189,934.00	(186,163.97)
S-22-533-A	USDA Seafood Processors Grant Program	P	200,000.00	0.00	200,000.00	0.00
S-22-534-A	Animal Disease Traceability	P	10,263.00	5,692.84	0.00	4,570.16
S-22-535-A	Ani Health Surv & Response	P	39,642.00	9,647.26	380.26	29,614.48
T-901-A	OHA Ceded Land Proceeds	T	343,334.51	343,334.51	0.00	0.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	0.00	33,427.02	0.00	16,325.72
T-904-A	Temporary Deposits-Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	22,170.00	9,600.00	0.00	331,718.98
T-906-A	Producers Settlement Fund	T	65.00	0.00	0.00	65.00
T-908-A	Temporary Deposits	T	46,320.58	16,859.52	0.00	214,216.38
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	1,368.00	0.00	0.00	124,306.72
T-912-A	DHHL Entitlement Proceeds	T	21,698.00	21,698.00	0.00	0.00
T-914-A	ADC Land Performance Bond	T	9,600.00	0.00	0.00	35,502.00
T-915-A	Pesticides Settlement Trust Fund	T	1,500,000.00	25,185.82	384,207.03	1,090,607.15
T-916-A	OHA Ceded Land Proceeds-ADC	T	176,177.75	176,177.75	0.00	0.00

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2021 TO JUNE 30, 2022

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-20-524-A	Gall Wasp	Federal Funds	To deposit and expend funds from federal grant
S-22-532-A	Farm and Ranch Stress Assistance Network	Federal Funds	To deposit and expend funds from federal grant
S-22-533-A	USDA Seafood Processors Grant Program	Federal Funds	To deposit and expend funds from federal grant
S-22-534-A	Animal Disease Traceability	Federal Funds	To deposit and expend funds from federal grant
S-22-535-A	Ani Health Surv and Response	Federal Funds	To deposit and expend funds from federal grant
T-22-915-A	Pesticides Settlement Trust Fund	Payment for settlement/award from a please agreement in Ashibit D of the US of America v. Monsato Company.	To deposit and expend funds to be used for pesticide disposal programs, pesticide safety trainings,pesticde education/certification progams, and/or compliance monitoring (scientific supplies, laboratory equipment, and other materials)
T-22-916-A	OHA Ceded Lands Proceeds - ADC	Lease rental from ceded lands	To deposit, accumulate and transfer funds to Office of Hawaiian Affairs (OHA)
T-22-917-A	DHHL Entitlement Proceeds - ADC	Lease rental from ceded lands	To deposit, accumulate and transfer funds to Department of Hawaiian Homelands (DHHL)