

JOSH GREEN, M.D.
Governor

SYLVIA LUKE
Lt. Governor



SHARON HURD
Chairperson, Board of Agriculture

DEXTER KISHIDA
Deputy to the Chairperson

State of Hawai'i
DEPARTMENT OF AGRICULTURE
KA 'OIHANA MAHI'AI
1428 South King Street
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Phone: (808) 973-9600 FAX: (808) 973-9613

September 30, 2024

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and members of the House of
Representatives
Thirty-second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report of Administratively Established Appropriations as required by Act 178, SLH 2002. In accordance with Section 37-47, 37-48 and 37-49, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at [Department of Agriculture | Legislative Reports \(hawaii.gov\)](https://www.hawaii.gov/department-of-agriculture/legislative-reports).

Sincerely,

Sharon Hurd
Chairperson, Hawaii Board of Agriculture
Hawaii Department of Agriculture

Enclosures



STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/24

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2024 AS OF 6/30/24	EXPENDITURES FY 2024 AS OF 6/30/24	ENCUMBRANCES AS OF 6/30/24	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/24
S-353-A	Food Security Metrics System	R	0.00	0.00	0.00	0.00
S-19-521-A	Performance Partnership Grant	P	0.00	0.00	0.00	0.00
S-22-276-A	Molokai Irrig Sys Repairs, Molokai-CON	V	0.00	689,271.87	450,728.13	0.00
S-22-532-A	Farm and Ranch Stress Assistance Network	P	0.00	123,027.23	0.00	0.00
S-22-534-A	Animal Disease Traceability	P	0.00	2,360.70	0.00	0.00
S-22-535-A	Ani Health Surv & Response	P	0.00	53,687.73	0.00	0.00
S-23-235-A	CSFRF Sub-Award Upolu Well O&M	V	0.00	0.00	0.00	500,000.00
S-23-274-A	Honalo Marshaling Yard Imp, HI-Con (FF)	V	0.00	0.00	0.00	1,900,000.00
S-23-523-A	HDOA Produce Sasfety Program	P	133,000.00	138,184.21	74,541.44	(59,261.00)
S-23-536-A	HI US SHIP	P	1,000.00	0.00	0.00	1,000.00
S-23-537-A	HI NADPRP Carcass Disposal	P	10,000.00	0.00	7,100.00	2,900.00
T-901-A	OHA Ceded Land Proceeds	T	363,021.32	363,021.32	0.00	0.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	64,525.21	64,525.21	0.00	0.00
T-904-A	Temporary Deposits-Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	17,634.00	22,560.00	0.00	336,981.33
T-906-A	Producers Settlement Fund	T	0.00	65.00	0.00	0.00
T-908-A	Temporary Deposits	T	54,100.00	29,890.00	0.00	277,365.80
T-912-A	DHHL Entitlement Proceeds	T	6,858.80	6,858.80	0.00	0.00
T-915-A	Pesticides Settlement Trust Fund	T	0.00	197,246.00	237,070.00	653,270.50

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2023 TO JUNE 30, 2024

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-23-274-A	HONALO MARSHALING YARD IMP, HI-CON	Federal Funds	To deposit and expend funds from federal grant
S-24-540-A	Hawaii RFSI Program	Federal Funds	To deposit and expend funds from federal grant