

JOSH GREEN, M.D.
Governor

SYLVIA LUKE
Lt. Governor



SHARON HURD
Chairperson, Board of Agriculture

DEXTER KISHIDA
Deputy to the Chairperson

State of Hawai'i
DEPARTMENT OF AGRICULTURE
KA 'OIHANA MAHI'AI
1428 South King Street
Honolulu, Hawai'i 96814-2512
Phone: (808) 973-9600 FAX: (808) 973-9613

December 29, 2023

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki,
Speaker, and Members of the House of
Representatives
Thirty-second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Administratively Established Appropriations as required by Act 178, SLH 2002. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <https://hdoa.hawaii.gov/meetings-reports/legislative-reports/>.

Sincerely,

A handwritten signature in cursive script that reads "Sharon Hurd".

Sharon Hurd
Chairperson, Board of Agriculture

Enclosures



**STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/23**

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2023 AS OF 6/30/23	EXPENDITURES FY 2023 AS OF 6/30/23	ENCUMBRANCES AS OF 6/30/23	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/23
S-353-A	Food Security Metrics System	R	0.00	0.00	0.00	0.00
S-19-512-A	HI-BTS-2018-1 Brown Treesnake Program	P	0.00	0.00	0.00	0.00
S-19-521-A	Performance Partnership Grant	P	0.00	0.00	0.00	0.00
S-19-523-A	HDOA Food Safety-Produce	P	38,115.74	47,779.54	0.00	0.00
S-20-524-A	Gall Wasp	P	0.00	0.00	0.00	0.00
S-20-525-A	Biocontrol Agents of Christmas Berry	P	0.00	0.00	0.00	0.00
S-21-270-A	Lower Hamakua Ditch Watershed, HI-L/S (FF)	N	0.00	0.00	0.00	0.00
S-21-531-A	Hawaii Brown Treesnake Interdiction	P	23,867.43	23,867.43	0.00	0.00
S-22-276-A	Molokai Irrig Sys Repairs, Molokai-CON	V	0.00	0.00	1,140,000.00	0.00
S-22-532-A	Farm and Ranch Stress Assistance Network	P	237,929.00	118,671.80	94,967.00	28,060.23
S-22-533-A	USDA Seafood Processors Grant Program	P	0.00	200,000.00	0.00	0.00
S-22-534-A	Animal Disease Traceability	P	14,145.00	16,354.46	0.00	2,360.70
S-22-535-A	Ani Health Surv & Response	P	118,050.00	94,357.01	952.52	52,735.21
S-23-235-A	CSFRF Sub-Award Upolu Well O&M	V	0.00	0.00	0.00	500,000.00
S-23-523-A	HDOA Produce Sasfety Program	P	170,120.00	149,655.35	212,725.65	(192,261.00)
S-23-536-A	HI US SHIP	P	0.00	0.00	0.00	0.00
S-23-537-A	HI NADPRP Carcass Disposal	P	0.00	0.00	0.00	0.00
T-901-A	OHA Ceded Land Proceeds	T	405,898.38	405,838.38	0.00	0.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	36,518.99	52,844.71	0.00	0.00
T-904-A	Temporary Deposits-Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	10,188.35	0.00	0.00	341,907.33
T-906-A	Producers Settlement Fund	T	0.00	0.00	0.00	65.00
T-908-A	Temporary Deposits	T	53,202.87	14,263.45	0.00	253,155.80
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	179.45	0.00	0.00	0.00
T-912-A	DHHL Entitlement Proceeds	T	21,735.00	21,735.00	0.00	0.00
T-915-A	Pesticides Settlement Trust Fund	T		387,227.68	34,316.00	1,053,270.50

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2022 TO JUNE 30, 2023

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-21-270-A	Lower Hamakua Ditch Watershd, HI-L/S (FF)	Federal Funds	To deposit and expend funds from federal grant (sub-recipient of B&F)
S-22-259-A	Coronavirus State Fiscal Recovery Fund (Act 137/SL2021)	Federal Funds	To deposit and expend funds from federal grant (sub-recipient of B&F)
S-22-276-A	Molokai Irrig Sys Repairs, Molokai-CON	Federal Funds	To deposit and expend funds from federal grant (sub-recipient of B&F)
S-23-235-A	CSFRF Sub-award Upolu Well O & M	Federal Funds	To deposit and expend funds from federal grant (sub-recipient of B&F)
S-23-523-A	HDOA Produce Safety Program	Federal Funds	To deposit and expend funds from federal grant
S-23-536-A	HI US SHIP	Federal Funds	To deposit and expend funds from federal grant
S-23-537-A	HI NADPRP CARCASS Disposal	Federal Funds	To deposit and expend funds from federal grant